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ABSTRACT

This report presents information on projected headcount enrollment for the University of Hawaii (UH) Community Colleges: Hawaii, Honolulu, Kapiolani, Kauai, Leeward, Maui, and Windward. The projections are organized by registration status--first-time, transfer, and continuing/returning students. Figures are also given for each community college. Report highlights include: (1) total headcount for the UH Community Colleges dropped 6% in the fall 2000 term, from 25,390 to 23,777; (2) enrollment for first-time students in fall 2000 was 5,253, transfer enrollment was 3,034, and continuing/returning enrollment was 15,490; (3) according to middle series projections, first-time student enrollment in 2007 will increase to 5,839, transfer student enrollment to 3,145, and continuing/returning enrollment will decrease to 14,837; (4) of the seven community colleges, Kapiolani had the highest student enrollment in fall 2000, at 6,760; however, Leeward seemed to attract the most first-time students during that period, at 1,084; (5) at most of the community colleges, liberal arts enrollments outweighed the vocational education enrollments, except at Hawaii, Maui, and Honolulu Community Colleges; and (6) overall, there were 13,324 students enrolled in the liberal arts and 8,440 in vocational education; similar numbers were projected for 2007. (Includes numerous tables and figures, with historical data.) (EMH)

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ED 456 879

ENROLLMENT PROJECTIONS

UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES

FALL 2001 TO FALL 2007

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Institutional Research Office
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March 2001

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ENROLLMENT PROJECTIONS
UNIVERSITY OF HAWAI'I COMMUNITY COLLEGES
FALL 2001 TO FALL 2007

INTRODUCTION

This report presents information on projected headcount enrollment for the University of Hawai'i Community Colleges: Hawai'i, Honolulu, Kapi'olani, Kaua'i, Leeward, Maui, and Windward. The projections are statistical extrapolations of current trends in enrollment by program. They are not target enrollment projections, and in general do not take into account planned or potential changes in University or campus policies or procedures. They should be considered as an extension into the future of current enrollment trends, and may be used as a foundation for further work in the planning and budgeting processes.

The enrollment projections are based upon unduplicated headcounts of full-time and part-time students enrolled in credit courses. Included are classified students enrolled in liberal arts or vocational programs as well as unclassified students. In addition, special students (concurrent students and early admits) are included in both the historical and projected counts for all campuses.

Historical data are included in the tables to facilitate comparison and analysis. They were extracted from the Student Enrollment Reports, the Academic Crossover Studies and the Course Registration Reports. Information on Hawai'i public high school seniors by school district is given in an appendix. The data in the appendix, except for outlying years which have been extrapolated, are from the Department of Education for the State of Hawai'i.

METHODOLOGY

The Fall 2001 projection report departs from previous editions by offering three projection series - high, middle and low - for each campus and for the UH Community College system in aggregate. The separate series were produced by varying the input values used in the projection models from among the range of available values. In general, the input values are averages (either simple averages or rates) calculated using data measured over the last one to five years. The low series makes use of the lowest calculated input values, the high series makes use of the highest calculated values, and the middle series makes use of input values in between the two extremes. Numbers for the UH Community College system are sums of the projections by campus.

The projections are organized by registration status: first-time, transfer and continuing / returning students. Within each registration status category, enrollment is broken out by program area (liberal arts, vocational education and unclassified). For first-time and transfer students, breakout by program area is accomplished using historical average distribution ratios. For continuing / returning students, breakout is made using historical average continuation rates.

First-time student enrollment is divided into three sub-categories, as follows:

(a) Hawai'i public high school graduates entering the UH Community Colleges in the fall semester immediately following their graduation from high school are called direct entrants. Direct entrants for each campus are forecast by school district using participation rates. Historical participation rates are first calculated by dividing the number of direct entrants to each campus from each school district by the total senior enrollment for that district. Average participation rates are then applied to the high school senior enrollment projections from the Department of Education to forecast the number of direct entrants for each campus.

(b) Hawai'i private high school graduates entering the UH Community Colleges in the fall semester immediately following their graduation from high school, together with students entering within one year of graduation from either Hawai'i public or private high schools, are called recent entrants. Recent entrants are forecast for each campus using historical average ratios of recent to direct entrants. These ratios are multiplied by the projected number of direct entrants for a given year to yield the forecast of recent entrants.

(c) All other first-time entrants, such as out-of-state graduates, those with General Education Development (GED) high school equivalency records and non-high school graduates, are called other first-time freshmen. Other first-time freshmen are projected for each campus using historical average ratios of other first-time freshmen to direct entrants. These ratios are multiplied by the projected number of direct entrants for a given year to yield the forecast of other first-time freshmen.

Transfer student enrollment is highly variable and rarely shows a distinct trend. It is therefore difficult to forecast. Furthermore, although 60% of transfers into the UH Community Colleges come from other UH campuses, about 30% come from out-of-state, with the balance coming from Hawai'i private colleges. For these reasons, except for Hawai'i CC and Maui CC, transfers have been forecast for each campus using simple averages. Recent growth in transfer enrollment at Hawai'i CC and Maui CC justifies forecasts for those campuses which allow for an annual increase in transfer enrollment.

Continuing / returning students are forecast for each campus using continuation rates. A continuation rate is the ratio of continuing / returning enrollment for a given program area to the previous fall semester's total enrollment for that same program area. Historical average continuation rates are applied to the total enrollment by program area for each campus, either historical or projected, to forecast each succeeding year's continuing / returning enrollment.

In addition to the high, middle and low enrollment projection series for each campus,

detailed tables are included in the report which project headcount enrollment, student semester hours (SSH) offered, and full-time equivalent (FTE) course enrollment by program. These tables utilize Fall 2000 data plus the projected total enrollments for Fall 2001 to Fall 2007 as input, then project the counts by program area, under the assumption that the proportional distribution across programs will be the same as in Fall 2000. Full-Time Equivalent (FTE) course enrollment has been calculated by dividing the forecast student semester hours offered by 15. Headcount enrollment by attendance status for each campus is also provided. The distribution by attendance status is made using historical average distribution ratios.

ANALYSIS AND HIGHLIGHTS

- Total headcount enrollment for the University of Hawai'i Community Colleges dropped 6.4% in Fall 2000, from 25,390 to 23,777 (Table 2 & Figure 1). Declines were measured at every UH Community College campus. As a result, the overall enrollment forecast is flat for the UH Community College system, and flat or slightly declining for most campuses.

- Figure 1 illustrates the historical headcount enrollment at the UH Community Colleges from Fall 1990 to Fall 2000 and the projected enrollment from Fall 2001 to Fall 2007. Figure 2 provides an enrollment index to facilitate comparison with other UH units and campuses (Fall 2000 = 100). Figure 3 presents the high, middle and low projection series, while Figure 4 shows the historical enrollment profile for the UH Community College system from Fall 1965 to Fall 2000, with projected enrollment through 2007. (A similar series of charts is provided for each campus.)

- Total enrollment for the UH Community College system (middle series) for Fall 2001 is forecast to remain close to the Fall 2000 level (Table 1 & Figure 3). The low series allows for a 4.1% decline in enrollment in Fall 2001, to 22,804. The high series allows for a 2.8% increase in enrollment for Fall 2001, to 24,437. Overall, the enrollment forecast has a larger potential downside than upside.

- Enrollment grew rapidly from 1965 through 1975, as new campuses were added to the UHCC system and as the "baby boom" generation entered college (Figure 4). Between 1975 and 1988 enrollment remained flat, except for a slight surge in 1981-82. Beginning in Fall 1989, enrollment grew again, reaching an historical peak of 27,905 students in Fall 1994. Enrollment declined 10.8% from Fall 1994 to Fall 1997, then increased very slightly in Fall 1998 and Fall 1999. In Fall 2000, enrollment dropped rather sharply. This drop may signal resumption of the downward trend, but there is as yet insufficient data to say one way or another.

- The forecast of high school seniors by the Department of Education shows decline in the near term and no overall growth through 2007 (Appendix A). Therefore, if going rates remain constant or decline, no growth can be expected in direct entrants. In Fall 2000, the going rate for the UHCC system fell to 21.2%, the lowest

level in ten years. Given both the lower DOE senior forecast and the recent decline in going rates, a potential exists for significant continued decline in direct entrants. The use of historical average participation rates brings the forecast of direct entrants for Fall 2001 up somewhat from the Fall 2000 level (Table 2). Since the projection methodology ties recent entrants and other first-time freshmen to direct entrants, the overall forecast for first-time freshmen follows the DOE forecast. After rebounding in Fall 2001, the forecast remains fairly flat, with some growth in the outlying years.

- Except for Hawai'i CC and Maui CC, transfer enrollment has been projected for each campus using simple averages. This methodology results in an overall transfer forecast that remains near the Fall 2000 level for the early years of the projection period. The transfer forecasts for Hawai'i CC and Maui CC (high series only) have a slight upward bias that gives the UHCC system forecast modest increase near the end of the projection period. Transfer enrollment tends to be subject to a high degree of variability from year to year. The actual number of transfer students may be considerably higher or lower than forecast.

- Continuing / returning enrollment has shown persistent decline since Fall 1994. That decline has been forecast to continue for several more years and then stabilize.

PROJECTIONS BY CAMPUS

Hawai'i Community College: After increasing in Fall 1998, headcount enrollment at Hawai'i Community College declined 1.3% in Fall 1999 and 8.3% in Fall 2000 (Table A2 & Figure A1). In Fall 2000, first-time freshmen were down 11.8%, while continuing / returning enrollment resumed a long-term slide. In contrast, transfers continued an upward trend that began in Fall 1998. From a historical perspective, enrollment appears to have increased sharply from 1991 to 1994, and since declined (Figure A4). Some of this increase may have been apparent rather than real, coming in the wake of the operational split between UH Hilo and Hawai'i CC in 1991. The growth trend in transfers is forecast to continue. This upward bias results in a middle series forecast for modest increase through 2007 (Table A1).

Honolulu Community College: Headcount enrollment at Honolulu Community College declined 5.9% in Fall 2000 (Table B2 & Figure B1). The long-term trend shows some peaks and valleys, but overall enrollment has shown little change since 1976 (Figure B4). Enrollment in all three registration status categories declined for Honolulu CC in Fall 2000. This across the board decline gives the middle series a slightly downward bias. The rather wide separation between the high and low projection series reflects the variability in enrollment in recent years (Table B1 & Figure B3).

Kapi'olani Community College: Headcount enrollment at Kapi'olani Community College dropped 6.8% in Fall 2000 (Table C2 & Figure C1). Overall, enrollment has been undergoing a modest but persistent decline since Fall 1994 (Figure C4). The three

projection series show a fairly narrow degree of separation, reflecting both the large number of students and the overall stability in enrollment (Table C1 & Figure C3).

Kaua'i Community College: Headcount enrollment at Kaua'i Community College decreased 7.9% in Fall 2000 (Table D2 & Figure D1). The long-term trend has been for decline since Hurricane Iniki in 1992 (Figure D4). However, enrollment did increase slightly in Fall 1999. Factoring this increase into the historical averages helps to make the middle projection series flat. The low series provides for a continued modest decline, with some upturn by 2006 (Table D1 & Figure D3). The high series provides for modest growth.

Leeward Community College: Headcount enrollment at Leeward Community College declined 5.6% in Fall 2000, the sixth consecutive decline in fall enrollment (Table E2 & Figure E1). The decline seems to have been concentrated among continuing / returning students. Although first-time enrollment declined 16% in Fall 2000, transfer enrollment increased 13%. Although too early to tell, the increase in transfers is a hopeful sign that entering student enrollment may stabilize. From a historical perspective, enrollment at Leeward CC has changed little since 1972 (Figure E4). The more recent decline gives the middle series a slightly downward bias. The low series continues the downward trend, with some modest increase in the outlying years (Table E1 & Figure E3). The high series provides for modest growth.

Maui Community College: After increasing modestly in Fall 1998 and Fall 1999, headcount enrollment at Maui Community College declined 6.4% in Fall 2000 (Table F2 & Figure F1). However, despite the drop, the long-term trend in enrollment has been consistently and strongly upward (Figure F4). Although first-time enrollment declined 17.8% overall in Fall 2000, Maui CC was the only UH Community College to show an increase in direct entrants. Furthermore, transfer enrollment increased 31.3% (although the increase was modest in absolute terms), and shows an upward trend since Fall 1997. Unlike most campuses, continuing / returning enrollment at Maui CC has been fairly stable in recent years. All of these factors give the middle projection series an upward bias (Table F1 & Figure F3). Maui CC is alone among all the UH Community Colleges in having a much stronger upside than downside to the enrollment projections.

Windward Community College: Headcount enrollment at Windward Community College declined 4.2% in Fall 2000 (Table G2 & Figure G1). Nevertheless, enrollment in recent years has been fairly stable. The historical profile is remarkably stable (Figure G4). Consequently, enrollment has been forecast to remain near the Fall 2000 level through the projection period. The high, middle and low series show little separation, reflecting the overall stability in enrollment (Table G1 & Figure G3).

CONCLUSION

Enrollment for the UH Community College system is forecast to remain fairly level through 2007. The decline in enrollment registered in Fall 2000 is mitigated by recent increases at some campuses and a generally stable long-term enrollment trend. Lower DOE

forecasts for high school seniors, coupled with declining going rates of high school graduates, provide cause for concern. The long-term decline in continuing / returning enrollment has yet to stabilize or be adequately explained. Some increase in transfer enrollment is indicated and may help to offset declining first-time student enrollment.

Figure 1
Recent & Projected Headcount Enrollment

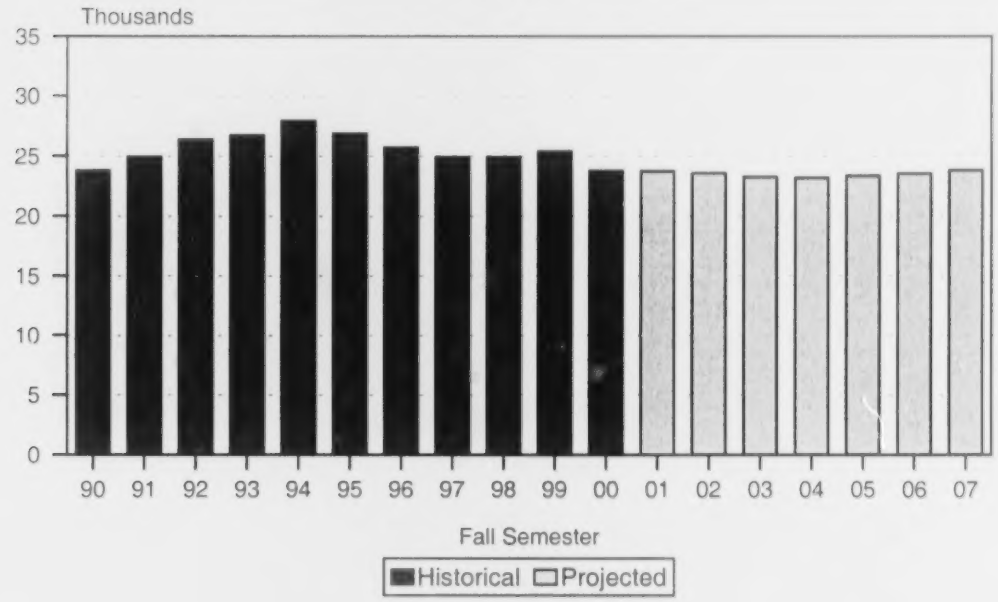

Figure 2
Enrollment Index

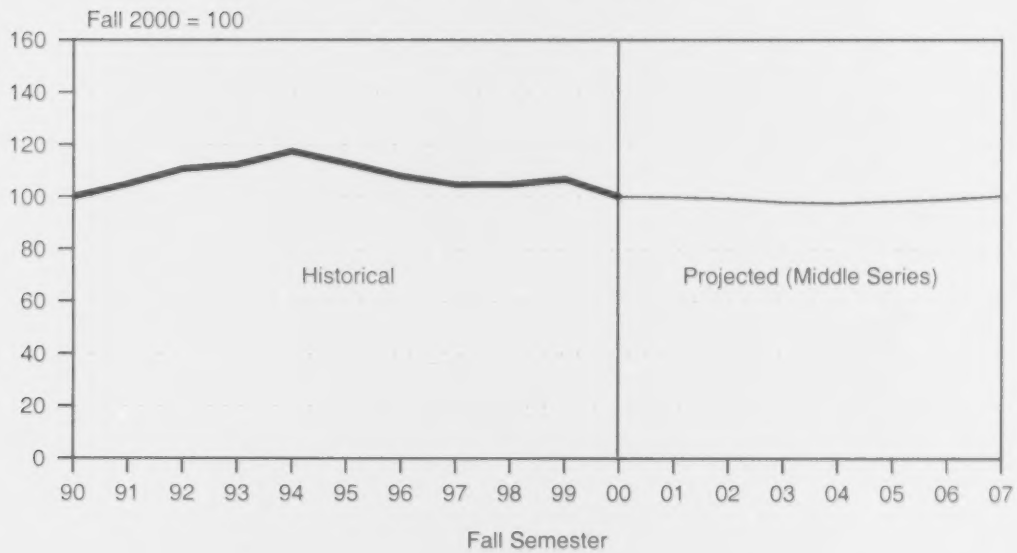

Figure 3
High, Middle and Low Projection Series

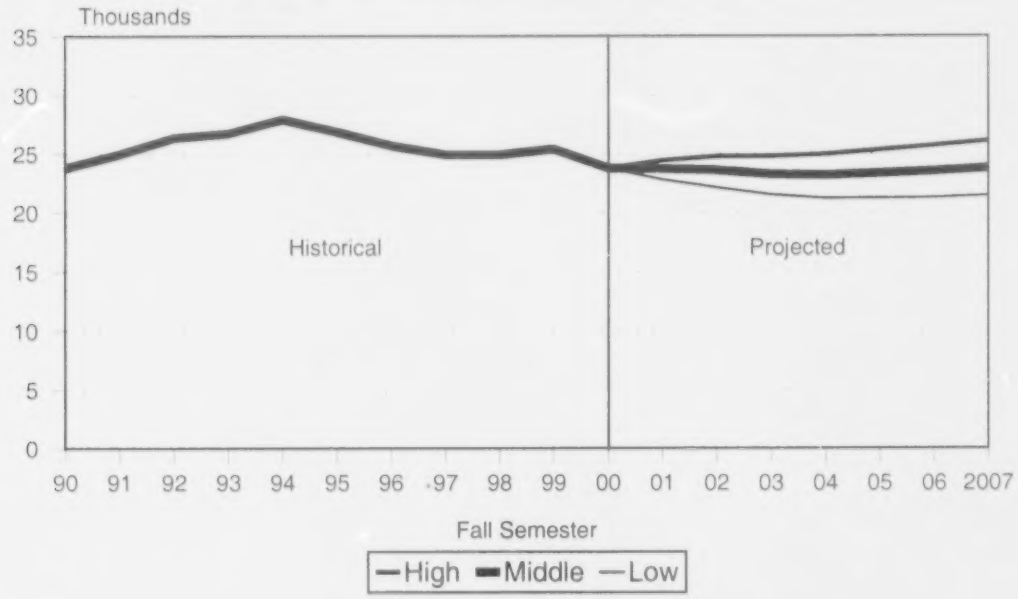

Figure 4
Historical and Projected Headcount Enrollment

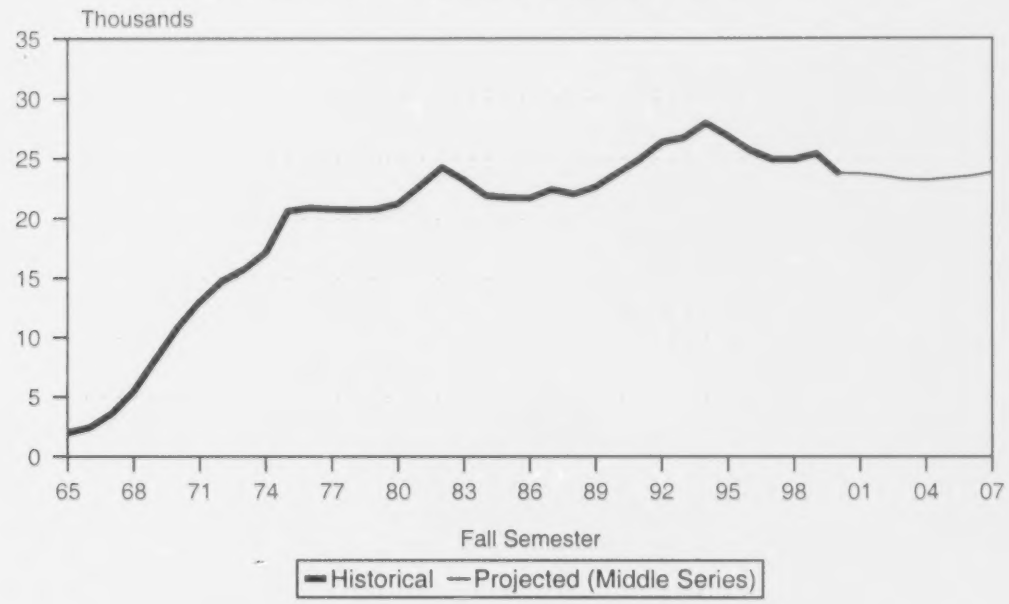

TABLE 1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
UNIVERSITY OF HAWAI'I COMMUNITY COLLEGES
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	23,777	22,804	22,132	21,513	21,226	21,232	21,294	21,477
First Time	5,253	5,101	5,027	4,822	4,920	5,106	5,169	5,315
Transfer	3,034	2,964	2,966	2,968	2,970	2,972	2,974	2,976
Continuing / Returning	15,490	14,739	14,139	13,723	13,336	13,154	13,151	13,186
MIDDLE SERIES TOTAL 1/	23,777	23,736	23,575	23,266	23,187	23,350	23,530	23,821
First Time	5,253	5,654	5,517	5,299	5,403	5,606	5,678	5,839
Transfer	3,034	3,055	3,070	3,085	3,100	3,115	3,130	3,145
Continuing / Returning	15,490	15,027	14,988	14,882	14,684	14,629	14,722	14,837
HIGH SERIES TOTAL	23,777	24,437	24,755	24,790	24,958	25,328	25,688	26,127
First Time	5,253	5,941	5,784	5,557	5,657	5,872	5,958	6,125
Transfer	3,034	3,172	3,215	3,258	3,301	3,344	3,387	3,430
Continuing / Returning	15,490	15,324	15,756	15,975	16,000	16,112	16,343	16,572

1/ The remaining tables in the report use the Middle Projection Series.

TABLE 2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1994 TO FALL 2007

REGISTRATION STATUS AND PROGRAM AREA	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
UH Community College Total	27,905	26,853	25,679	24,899	24,909	25,390	23,777	23,736	23,575	23,266	23,187	23,350	23,530	23,821
Liberal Arts 1/	15,725	15,151	14,745	13,916	13,713	14,073	13,324	13,206	13,078	12,870	12,806	12,887	12,987	13,144
Vocational Education 1/	9,468	9,331	8,812	8,736	8,945	9,122	8,440	8,480	8,452	8,372	8,356	8,413	8,479	8,585
Unclassified	2,712	2,371	2,122	2,247	2,251	2,195	2,013	2,050	2,045	2,024	2,025	2,050	2,064	2,092
First-Time By HS Background	6,491	6,217	5,840	5,885	6,178	6,176	5,253	5,654	5,517	5,299	5,403	5,606	5,678	5,839
Direct From Hawai'i Public HS	2,645	2,623	2,496	2,491	2,665	2,767	2,478	2,543	2,506	2,400	2,453	2,548	2,580	2,651
Recent Hawai'i HS Graduates	756	704	720	733	716	744	645	672	679	647	661	683	696	715
Other First-Time Freshmen	3,090	2,890	2,624	2,661	2,797	2,665	2,130	2,439	2,332	2,252	2,289	2,375	2,402	2,473
First-Time, By Program	6,491	6,217	5,840	5,885	6,178	6,176	5,253	5,654	5,517	5,299	5,403	5,606	5,678	5,839
Liberal Arts	3,673	3,573	3,332	3,263	3,353	3,416	2,901	3,111	3,052	2,920	2,980	3,096	3,142	3,228
Vocational Education	2,098	2,033	1,874	1,904	2,101	2,059	1,779	1,906	1,843	1,776	1,809	1,871	1,895	1,948
Unclassified	720	611	634	718	724	701	573	637	622	603	614	639	641	663
Transfer	3,221	2,942	3,038	2,806	2,955	3,019	3,034	3,055	3,070	3,085	3,100	3,115	3,130	3,145
Liberal Arts	1,968	1,723	1,726	1,583	1,642	1,761	1,740	1,738	1,745	1,752	1,759	1,766	1,773	1,780
Vocational Education	812	747	830	742	832	800	813	839	846	852	859	865	872	879
Unclassified	441	472	482	481	481	458	481	478	479	481	482	484	485	486
Continuing/Returning	18,193	17,694	16,801	16,208	15,776	16,195	15,490	15,027	14,988	14,882	14,684	14,629	14,722	14,837
Liberal Arts	10,084	9,855	9,687	9,070	8,718	8,896	8,683	8,357	8,281	8,198	8,067	8,025	8,072	8,136
Vocational Education	6,558	6,551	6,108	6,090	6,012	6,263	5,848	5,735	5,763	5,744	5,688	5,677	5,712	5,758
Unclassified	1,551	1,288	1,006	1,048	1,046	1,036	959	935	944	940	929	927	938	943

1/ Industrial Ed at Honolulu CC moved from Liberal Studies to Public Services in Fall 2000. Totals for prior years have not been adjusted and may not tie to figures reported elsewhere.

TABLE 3
ENROLLMENT INDEX: HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
MIDDLE PROJECTION SERIES
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1994 TO FALL 2007
(FALL 2000 = 100)

CAMPUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
UH COMMUNITY COLLEGES	117	113	108	105	105	107	100	100	99	98	98	98	99	100
HAWAI'I CC	135	134	118	106	110	109	100	100	100	100	101	102	104	106
HONOLULU CC	108	99	91	88	92	106	100	100	99	97	96	95	96	97
KAPI'OLANI CC	113	108	109	106	107	107	100	100	100	98	98	98	99	100
KAUA'I CC	144	139	130	122	108	109	100	99	98	95	97	98	99	100
LEEWARD CC	124	121	114	113	110	106	100	98	97	95	94	95	96	98
MAUI CC	106	103	107	104	106	107	100	102	104	103	104	107	107	110
WINDWARD CC	122	115	105	104	103	104	100	99	99	97	97	96	97	97

TABLE 4
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY CAMPUS AND REGISTRATION STATUS
MIDDLE PROJECTION SERIES
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1994 TO FALL 2007

CAMPUS AND REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
UHCC TOTAL	27,905	26,853	25,679	24,899	24,909	25,390	23,777	23,736	23,575	23,266	23,187	23,350	23,530	23,821
First Time	6,491	6,217	5,840	5,885	6,178	6,176	5,253	5,654	5,517	5,299	5,403	5,606	5,678	5,839
Transfer	3,221	2,942	3,038	2,806	2,955	3,019	3,034	3,055	3,070	3,085	3,100	3,115	3,130	3,145
Continuing / Returning	18,193	17,694	16,801	16,208	15,776	16,195	15,490	15,027	14,988	14,882	14,684	14,629	14,722	14,837
HAWAI'I CC	2,815	2,811	2,463	2,221	2,308	2,279	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
First Time	903	832	596	646	764	712	628	664	643	650	641	641	650	659
Transfer	269	208	175	125	154	167	182	197	212	227	242	257	272	287
Continuing / Returning	1,643	1,771	1,692	1,450	1,390	1,400	1,280	1,232	1,226	1,218	1,226	1,234	1,246	1,268
HONOLULU CC	4,824	4,445	4,090	3,970	4,124	4,769	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
First Time	1,037	956	894	953	1,014	1,080	887	942	871	823	840	868	891	914
Transfer	624	511	515	515	575	535	497	531	531	531	531	531	531	531
Continuing / Returning	3,163	2,978	2,681	2,502	2,535	3,154	3,103	3,022	3,024	2,978	2,915	2,883	2,879	2,892
KAPI'OLANI CC	7,648	7,329	7,373	7,189	7,236	7,254	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
First Time	1,350	1,320	1,307	1,303	1,408	1,351	1,171	1,277	1,271	1,181	1,215	1,242	1,277	1,304
Transfer	1,169	1,179	1,281	1,148	1,193	1,242	1,153	1,184	1,184	1,184	1,184	1,184	1,184	1,184
Continuing / Returning	5,129	4,830	4,785	4,738	4,635	4,661	4,436	4,296	4,295	4,291	4,233	4,218	4,225	4,252
KAUA'I CC	1,518	1,461	1,367	1,283	1,136	1,142	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
First Time	398	316	287	269	233	256	245	253	248	226	256	258	267	266
Transfer	107	142	129	110	99	119	108	109	109	109	109	109	109	109
Continuing / Returning	1,013	1,003	951	904	804	767	699	682	676	669	651	659	665	675
LEEWARD CC	6,507	6,368	6,014	5,936	5,765	5,570	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
First Time	1,351	1,329	1,332	1,338	1,288	1,290	1,084	1,137	1,112	1,084	1,095	1,184	1,183	1,234
Transfer	780	650	679	658	668	661	747	692	692	692	692	692	692	692
Continuing / Returning	4,376	4,389	4,003	3,940	3,809	3,619	3,428	3,334	3,273	3,219	3,166	3,140	3,180	3,204
MAUI CC	2,826	2,765	2,854	2,787	2,849	2,862	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
First Time	1,084	1,086	1,103	1,061	1,133	1,123	923	1,058	1,050	1,031	1,050	1,107	1,085	1,140
Transfer	9	28	81	54	64	112	147	147	147	147	147	147	147	147
Continuing / Returning	1,733	1,651	1,670	1,672	1,652	1,627	1,608	1,538	1,576	1,593	1,593	1,603	1,641	1,651
WINDWARD CC	1,767	1,674	1,518	1,513	1,491	1,514	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
First Time	368	378	321	315	338	364	315	323	322	304	306	306	325	322
Transfer	263	224	178	196	202	183	200	195	195	195	195	195	195	195
Continuing / Returning	1,136	1,072	1,019	1,002	951	967	936	923	918	914	900	892	886	895

TABLE 5
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY CAMPUS AND PROGRAM AREA
MIDDLE PROJECTION SERIES
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 1994 TO FALL 2007

CAMPUS AND PROGRAM AREA	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
UHCC TOTAL	27,905	26,853	25,679	24,899	24,909	25,390	23,777	23,736	23,575	23,266	23,187	23,350	23,530	23,821
Liberal Arts 1/	15,725	15,151	14,745	13,916	13,713	14,073	13,324	13,206	13,078	12,870	12,806	12,887	12,987	13,144
Vocational Education /1	9,468	9,331	8,812	8,736	8,945	9,122	8,440	8,480	8,452	8,372	8,356	8,413	8,479	8,585
Unclassified	2,712	2,371	2,122	2,247	2,251	2,195	2,013	2,050	2,045	2,024	2,025	2,050	2,064	2,092
HAWAI'I CC	2,815	2,811	2,463	2,221	2,308	2,279	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
Liberal Arts	976	1,030	932	830	931	890	865	864	862	870	879	891	908	929
Vocational Education	1,709	1,704	1,445	1,293	1,226	1,271	1,126	1,114	1,104	1,107	1,111	1,120	1,137	1,159
Unclassified	130	77	86	98	151	118	99	115	115	118	119	121	123	126
HONOLULU CC	4,824	4,445	4,090	3,970	4,124	4,769	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
Liberal Arts 1/	1,989	1,797	1,620	1,341	1,306	1,715	1,589	1,580	1,551	1,516	1,499	1,495	1,500	1,511
Vocational Education /1	2,592	2,426	2,300	2,283	2,439	2,751	2,624	2,631	2,594	2,540	2,512	2,510	2,521	2,543
Unclassified	243	222	170	346	379	303	274	284	281	276	275	277	280	283
KAPI'OLANI CC	7,648	7,329	7,373	7,189	7,236	7,254	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
Liberal Arts	5,035	4,782	4,875	4,527	4,419	4,535	4,276	4,247	4,225	4,149	4,126	4,132	4,159	4,195
Vocational Education	1,991	2,004	1,970	2,171	2,340	2,296	2,135	2,151	2,162	2,147	2,145	2,150	2,162	2,178
Unclassified	622	543	528	491	477	423	349	359	363	360	361	362	365	367
KAUA'I CC	1,518	1,461	1,367	1,283	1,136	1,142	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
Liberal Arts	616	585	598	563	511	506	513	509	504	489	496	501	509	513
Vocational Education	529	558	580	560	480	398	356	360	360	352	358	363	369	374
Unclassified	373	318	189	160	145	238	183	175	169	163	162	162	163	163
LEEWARD CC	6,507	6,368	6,014	5,936	5,765	5,570	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
Liberal Arts	4,558	4,509	4,235	4,191	4,112	3,991	3,779	3,701	3,633	3,569	3,535	3,579	3,606	3,660
Vocational Education	1,369	1,310	1,310	1,279	1,264	1,167	1,078	1,071	1,060	1,048	1,042	1,056	1,065	1,081
Unclassified	580	549	469	466	389	412	402	391	384	378	376	381	384	389
MAUI CC	2,826	2,765	2,854	2,787	2,849	2,862	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
Liberal Arts	1,153	1,094	1,247	1,212	1,188	1,129	1,058	1,069	1,073	1,067	1,072	1,097	1,102	1,127
Vocational Education	1,133	1,208	1,096	1,052	1,121	1,166	1,073	1,106	1,125	1,131	1,141	1,167	1,177	1,203
Unclassified	540	463	511	523	540	567	547	568	575	573	577	593	594	608
WINDWARD CC	1,767	1,674	1,518	1,513	1,491	1,514	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
Liberal Arts	1,398	1,354	1,238	1,252	1,246	1,307	1,244	1,236	1,230	1,210	1,199	1,192	1,203	1,209
Vocational Education	145	121	111	98	75	73	48	47	47	47	47	47	48	47
Unclassified	224	199	169	163	170	134	159	158	158	156	155	154	155	156

1/ Industrial Ed at Honolulu CC moved from Liberal Studies to Public Services in Fall 2000. Totals for prior years have not been adjusted and may not tie to figures reported elsewhere.

TABLE 6
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY ATTENDANCE STATUS
MIDDLE PROJECTION SERIES
UNIVERSITY OF HAWAI'I, COMMUNITY COLLEGES
FALL 2000 TO FALL 2007

ATTENDANCE STATUS	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
UHCC TOTAL	23,777	23,736	23,575	23,266	23,187	23,350	23,530	23,821
Full-time	10,556	10,529	10,450	10,316	10,280	10,353	10,435	10,567
Part-time	13,221	13,207	13,125	12,950	12,907	12,997	13,095	13,254
HAWAI'I CC	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
Full-time	1,142	1,144	1,137	1,145	1,152	1,165	1,185	1,210
Part-time	948	949	944	950	957	967	983	1,004
HONOLULU CC	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
Full-time	1,927	1,930	1,901	1,860	1,841	1,839	1,847	1,863
Part-time	2,560	2,565	2,525	2,472	2,445	2,443	2,454	2,474
KAPI'OLANI CC	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
Full-time	2,802	2,801	2,798	2,759	2,749	2,754	2,771	2,794
Part-time	3,958	3,956	3,952	3,897	3,883	3,890	3,915	3,946
KAUA'I CC	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
Full-time	421	418	413	402	407	411	417	420
Part-time	631	626	620	602	609	615	624	630
LEEWARD CC	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
Full-time	2,627	2,579	2,536	2,495	2,474	2,506	2,525	2,563
Part-time	2,632	2,584	2,541	2,500	2,479	2,510	2,530	2,567
MAUI CC	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
Full-time	998	1,022	1,033	1,033	1,040	1,065	1,071	1,095
Part-time	1,680	1,721	1,740	1,738	1,750	1,792	1,802	1,843
WINDWARD CC	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
Full-time	639	635	632	622	617	613	619	622
Part-time	812	806	803	791	784	780	787	790

Note: Part-Time includes any No Data on attendance status.

Figure A1
Recent & Projected Headcount Enrollment

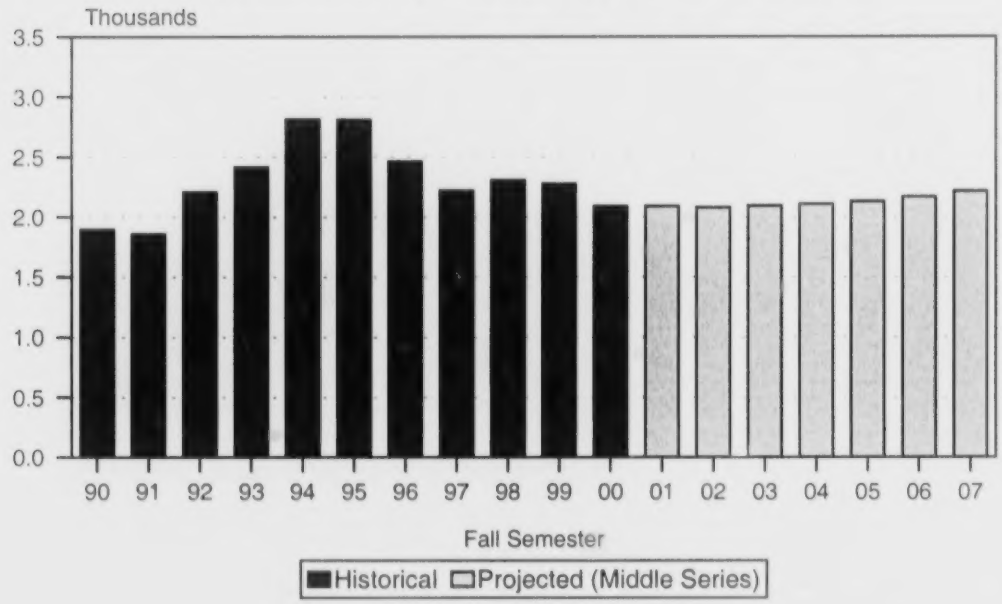

Figure A2
Enrollment Index

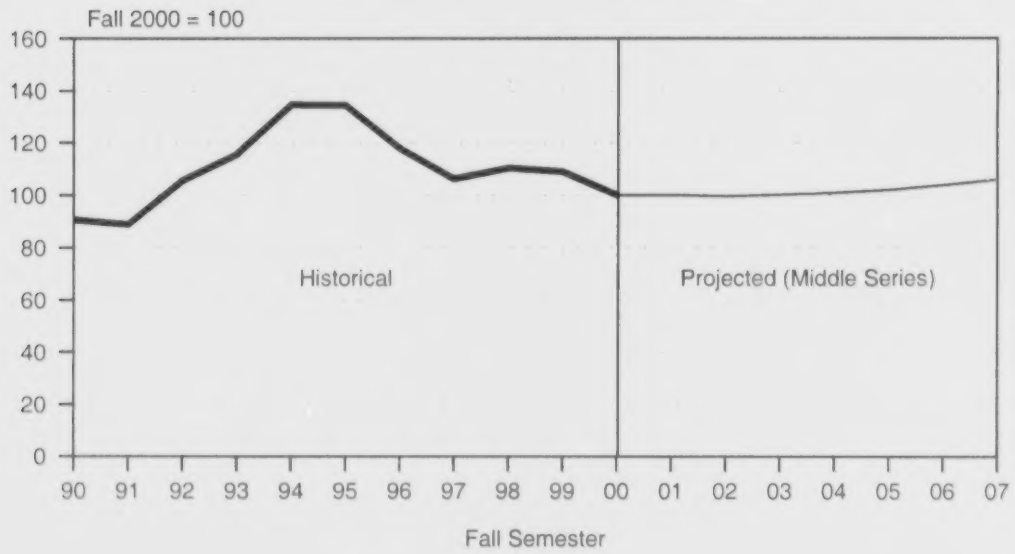

Figure A3
High, Middle and Low Projection Series

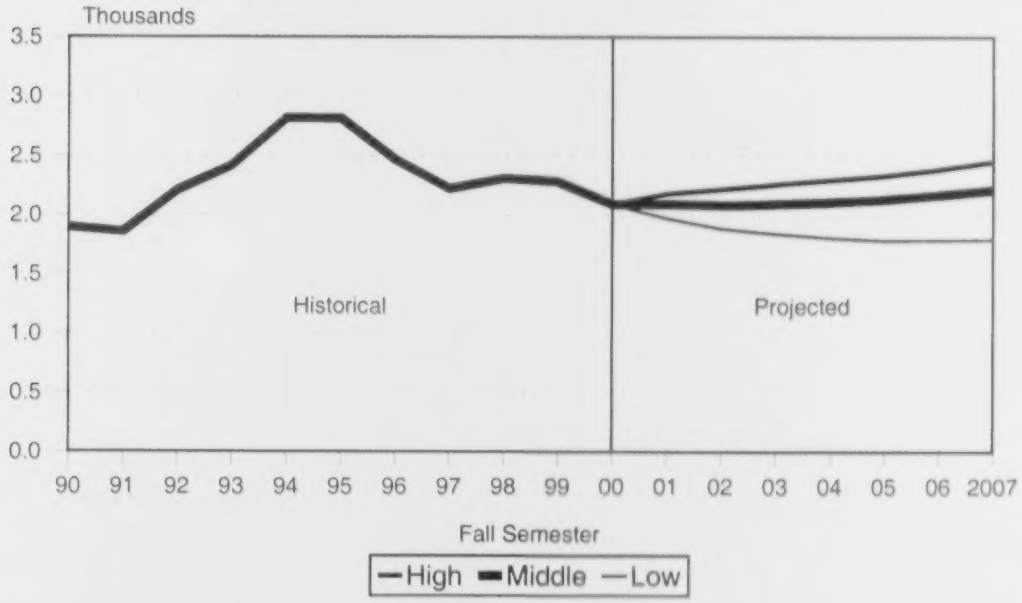

Figure A4
Historical & Projected Headcount Enrollment

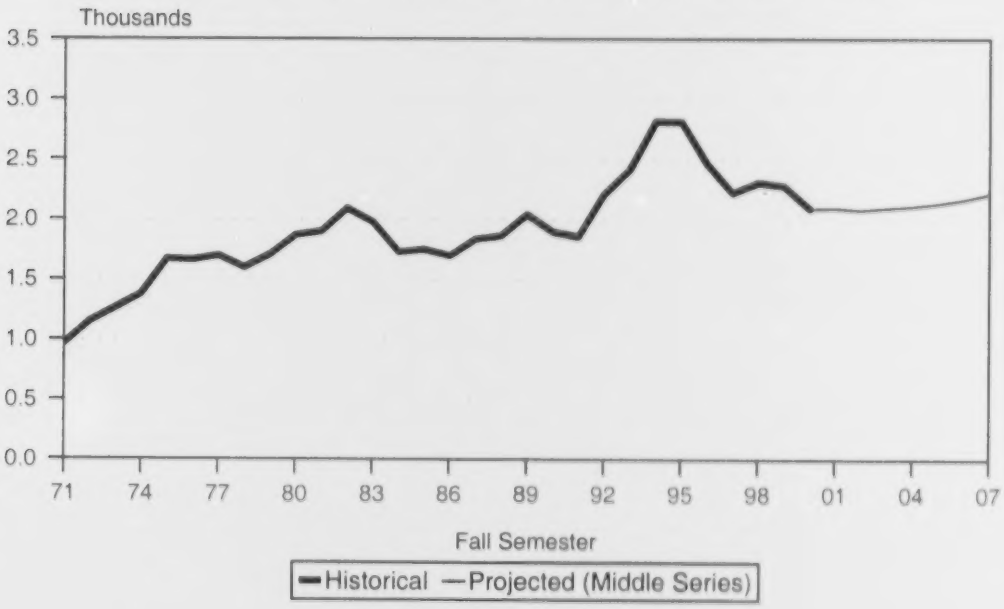

TABLE A1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
HAWAI'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	2,090	1,973	1,884	1,842	1,808	1,786	1,787	1,792
First Time	628	612	592	600	589	585	595	600
Transfer	182	184	186	188	190	192	194	196
Continuing / Returning	1,280	1,177	1,106	1,054	1,029	1,009	998	996
MIDDLE SERIES TOTAL 1/	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
First Time	628	664	643	650	641	641	650	659
Transfer	182	197	212	227	242	257	272	287
Continuing / Returning	1,280	1,232	1,226	1,218	1,226	1,234	1,246	1,268
HIGH SERIES TOTAL	2,090	2,178	2,215	2,258	2,294	2,331	2,385	2,450
First Time	628	721	694	697	689	686	699	712
Transfer	182	201	220	239	258	277	296	315
Continuing / Returning	1,280	1,256	1,301	1,322	1,347	1,368	1,390	1,423

1/ The remaining tables in the report use the Middle Projection Series.

TABLE A2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
HAWAI'I COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	2,815	2,811	2,463	2,221	2,308	2,279	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
Liberal Arts	976	1,030	932	830	931	890	865	864	862	870	879	891	908	929
Vocational Education	1,709	1,704	1,445	1,293	1,226	1,271	1,126	1,114	1,104	1,107	1,111	1,120	1,137	1,159
Unclassified	130	77	86	98	151	118	99	115	115	118	119	121	123	126
First-Time By HS Background	903	832	596	646	764	712	628	664	643	650	641	641	650	659
Direct From Hawai'i Public HS	352	364	253	259	285	253	247	248	240	243	239	239	243	246
Recent Hawai'i HS Graduates	69	66	57	52	67	65	43	53	52	52	52	52	52	53
Other First-Time Freshmen	482	402	286	335	412	394	338	363	351	355	350	350	355	360
First-Time, By Program	903	832	596	646	764	712	628	664	643	650	641	641	650	659
Liberal Arts	335	334	200	251	316	277	262	270	262	264	261	261	264	268
Vocational Educ	507	455	335	323	330	362	304	315	305	309	304	304	309	313
Unclassified	61	43	61	72	118	73	62	79	76	77	76	76	77	78
Transfer	269	208	175	125	154	167	182	197	212	227	242	257	272	287
Liberal Arts	143	85	86	66	75	74	86	92	99	106	113	120	127	134
Vocational Educ	107	108	82	51	68	72	82	87	94	100	107	113	120	127
Unclassified	19	15	7	8	11	21	14	18	19	21	22	24	25	26
Continuing / Returning	1,643	1,771	1,692	1,450	1,390	1,400	1,280	1,232	1,226	1,218	1,226	1,234	1,246	1,268
Liberal Arts	498	611	646	513	540	539	517	502	501	500	505	510	517	527
Vocational Educ	1,095	1,141	1,028	919	828	837	740	712	705	698	700	703	708	719
Unclassified	50	19	18	18	22	24	23	18	20	20	21	21	21	22

TABLE A3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
HAWAI'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	2,090	2,093	2,081	2,095	2,109	2,132	2,168	2,214
General & Pre Prof Ed	865	864	862	870	879	891	908	929
Liberal Arts	865	864	862	870	879	891	908	929
Vocational Education	1,126	1,114	1,104	1,107	1,111	1,120	1,137	1,159
Business	325	321	319	320	320	323	329	335
Food Services	110	109	108	108	109	109	111	113
Health Services	233	231	228	229	230	232	235	240
Public Services	220	218	216	216	217	219	222	226
Technology	238	235	233	234	235	237	240	245
Unclassified	99	115	115	118	119	121	123	126
Regular Unclassified	67	50	50	51	52	53	54	56
Special Students	32	65	65	67	67	68	69	70
Concurrent	27	55	55	57	57	57	58	59
Early Admit	5	10	10	10	10	11	11	11

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TABLE A4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
HAWAI'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	21,475	21,376	21,250	21,375	21,515	21,747	22,113	22,576
General Education	13,246	13,238	13,175	13,271	13,375	13,537	13,774	14,069
Humanities	7,821	7,826	7,792	7,849	7,910	8,007	8,149	8,325
Natural Sciences	3,419	3,412	3,390	3,414	3,440	3,479	3,537	3,613
Social Sciences	1,946	1,940	1,933	1,948	1,964	1,989	2,025	2,067
Other General Education	60	60	60	60	61	62	63	64
Vocational Education	8,229	8,138	8,075	8,104	8,140	8,210	8,339	8,507
Business	3,007	2,975	2,957	2,968	2,974	3,004	3,059	3,117
Food Services	827	819	812	812	819	819	835	850
Health Services	765	757	748	751	754	761	770	788
Public Services	1,273	1,268	1,259	1,264	1,273	1,285	1,305	1,331
Technology	2,357	2,319	2,299	2,309	2,320	2,341	2,370	2,421

TABLE A5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
HAWAI'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	1,429	1,425	1,416	1,425	1,434	1,451	1,474	1,506
General Education	881	882	878	885	891	903	918	938
Humanities	520	522	519	523	527	534	543	555
Natural Sciences	228	227	226	228	229	232	236	241
Social Sciences	129	129	129	130	131	133	135	138
Other General Education	4	4	4	4	4	4	4	4
Vocational Education	548	543	538	540	543	548	556	568
Business	201	198	197	198	198	200	204	208
Food Services	55	55	54	54	55	55	56	57
Health Services	51	50	50	50	50	51	51	53
Public Services	85	85	84	84	85	86	87	89
Technology	156	155	153	154	155	156	158	161

Figure B1
Recent & Projected Headcount Enrollment

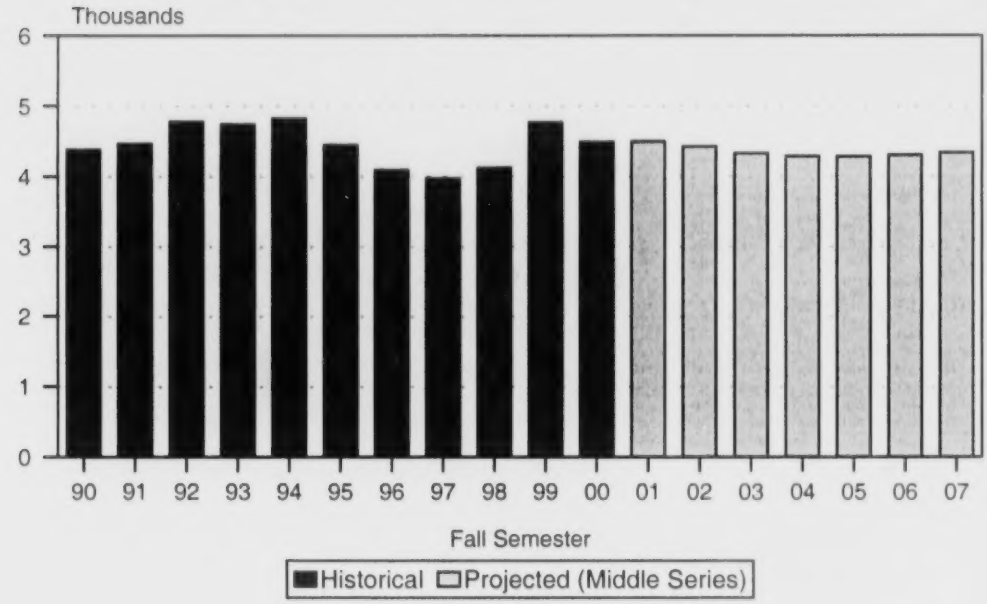

Figure B2
Enrollment Index

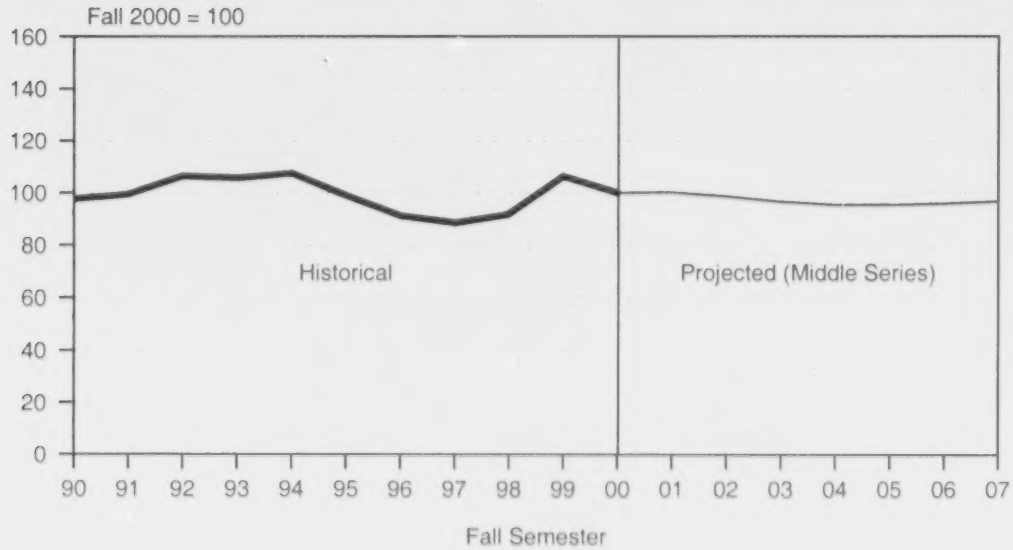

Figure B3
High, Middle and Low Projection Series

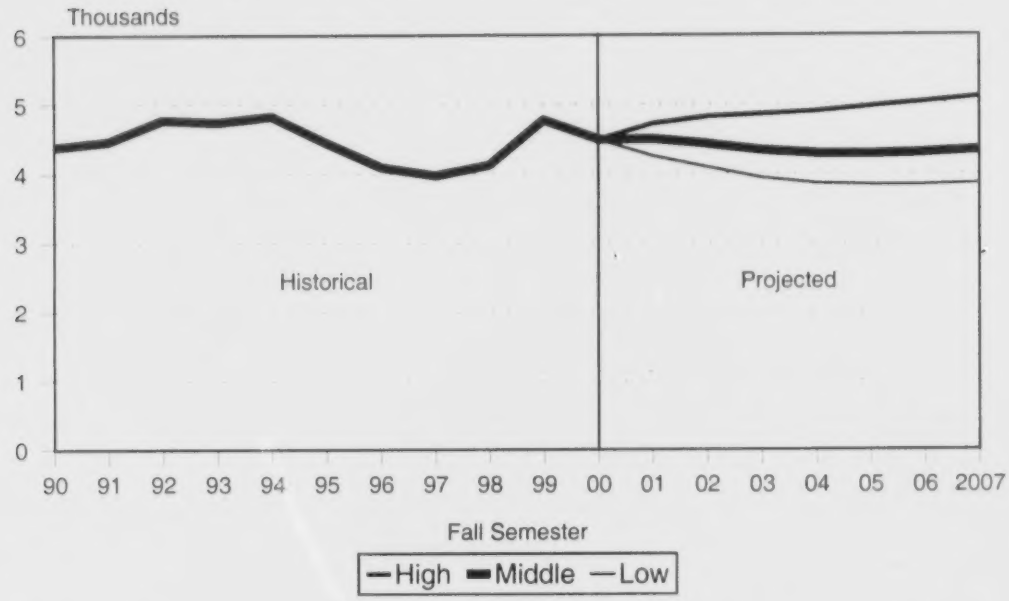

Figure B4
Historical & Projected Headcount Enrollment

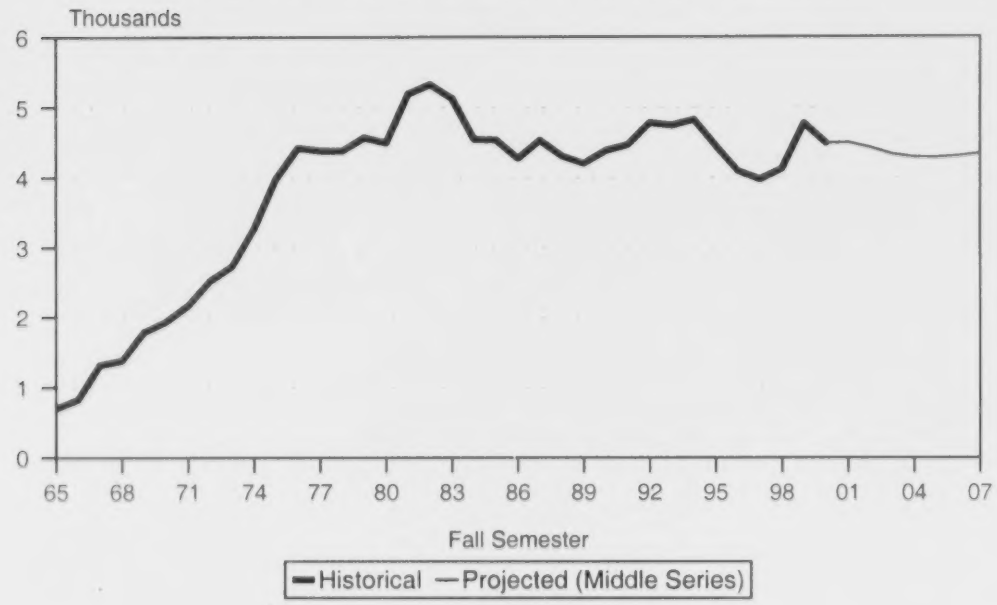

TABLE B1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
HONOLULU COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	4,487	4,251	4,091	3,936	3,857	3,837	3,835	3,857
First Time	887	831	823	773	795	827	840	863
Transfer	497	497	497	497	497	497	497	497
Continuing / Returning	3,103	2,923	2,771	2,666	2,565	2,513	2,498	2,497
MIDDLE SERIES TOTAL 1/	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
First Time	887	942	871	823	840	868	891	914
Transfer	497	531	531	531	531	531	531	531
Continuing / Returning	3,103	3,022	3,024	2,978	2,915	2,883	2,879	2,892
HIGH SERIES TOTAL	4,487	4,716	4,819	4,852	4,895	4,964	5,031	5,105
First Time	887	965	893	843	858	893	909	934
Transfer	497	536	536	536	536	536	536	536
Continuing / Returning	3,103	3,215	3,390	3,473	3,501	3,535	3,586	3,635

1/ The remaining tables in the report use the Middle Projection Series.

TABLE B2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
HONOLULU COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL 1/	4,824	4,445	4,090	3,970	4,124	4,769	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
Liberal Arts 2/	1,989	1,797	1,620	1,341	1,306	1,715	1,589	1,580	1,551	1,516	1,499	1,495	1,500	1,511
Vocational Education 2/	2,592	2,426	2,300	2,283	2,439	2,751	2,624	2,631	2,594	2,540	2,512	2,510	2,521	2,543
Unclassified	243	222	170	346	379	303	274	284	281	276	275	277	280	283
First-Time By HS Background	1,037	956	894	953	1,014	1,080	887	942	871	823	840	868	891	914
Direct From Hawai'i Public HS	440	367	375	360	428	415	377	381	376	355	363	375	385	395
Recent Hawai'i HS Graduates	94	99	87	94	89	111	108	96	108	102	104	107	110	113
Other First-Time Freshmen	503	490	432	499	497	554	402	465	387	366	373	386	396	406
First-Time, By Program	1,037	956	894	953	1,014	1,080	887	942	871	823	840	868	891	914
Liberal Arts	408	351	306	267	273	342	278	297	274	259	265	273	281	288
Vocational Educ	578	540	538	552	623	638	530	559	518	489	499	516	529	543
Unclassified	51	65	50	134	118	100	79	86	79	75	76	79	81	83
Transfer	624	511	515	515	575	535	497	531	531	531	531	531	531	531
Liberal Arts	325	246	241	187	205	225	185	210	210	210	210	210	210	210
Vocational Educ	248	204	226	222	255	240	237	246	246	246	246	246	246	246
Unclassified	51	61	48	106	115	70	75	75	75	75	75	75	75	75
Continuing/Returning	3,163	2,978	2,681	2,502	2,535	3,154	3,103	3,022	3,024	2,978	2,915	2,883	2,879	2,892
Liberal Arts	1,256	1,200	1,073	887	828	1,148	1,126	1,073	1,067	1,047	1,024	1,012	1,009	1,013
Vocational Educ	1,766	1,682	1,536	1,509	1,561	1,873	1,857	1,826	1,830	1,805	1,767	1,748	1,746	1,754
Unclassified	141	96	72	106	146	133	120	123	127	126	124	123	124	125

1/ SOCAD (military continuing education) students added to general enrollment counts, beginning Fall 1999.

2/ Industrial Ed moved from Liberal Arts to Vocational Ed in Fall 2000. Numbers for prior years not revised.

TABLE B3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
HONOLULU COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	4,487	4,495	4,426	4,332	4,286	4,282	4,301	4,337
General & Pre-Prof Ed	1,589	1,580	1,551	1,516	1,499	1,495	1,500	1,511
Liberal Arts	1,589	1,580	1,551	1,516	1,499	1,495	1,500	1,511
Vocational Education	2,624	2,631	2,594	2,540	2,512	2,510	2,521	2,543
Public Services	879	881	869	851	841	841	844	852
Technology	1,745	1,750	1,725	1,689	1,671	1,669	1,677	1,691
Unclassified	274	284	281	276	275	277	280	283
Regular Unclassified	217	240	260	255	254	256	259	262
Special Students	57	44	21	21	21	21	21	21
Concurrent	48	37	18	18	18	18	18	18
Early Admit	9	7	3	3	3	3	3	3

TABLE B4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
HONOLULU COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	40,831	40,900	40,309	39,447	39,024	38,977	39,149	39,477
General Education	23,426	23,439	23,081	22,583	22,340	22,309	22,406	22,589
Humanities	10,982	10,995	10,835	10,602	10,490	10,474	10,520	10,604
Natural Sciences	8,347	8,347	8,214	8,037	7,950	7,940	7,973	8,040
Social Sciences	3,951	3,950	3,887	3,803	3,761	3,756	3,773	3,803
Other General Education	146	147	145	141	139	139	140	142
Vocational Education	17,405	17,461	17,228	16,864	16,684	16,668	16,743	16,888
Business	2,340	2,348	2,320	2,269	2,246	2,243	2,253	2,271
Health Services	267	264	258	253	250	249	250	253
Public Services	3,641	3,651	3,602	3,526	3,486	3,485	3,498	3,531
Technology	10,777	10,817	10,672	10,449	10,339	10,328	10,377	10,465
Other Vocational	380	381	376	367	363	363	365	368

TABLE B5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
HONOLULU COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	2,722	2,726	2,687	2,630	2,601	2,598	2,610	2,632
General Education	1,563	1,562	1,539	1,506	1,489	1,486	1,494	1,506
Humanities	732	733	722	707	699	698	701	707
Natural Sciences	557	556	548	536	530	529	532	536
Social Sciences	264	263	259	254	251	250	252	254
Other General Education	10	10	10	9	9	9	9	9
Vocational Education	1,159	1,164	1,148	1,124	1,112	1,112	1,116	1,126
Business	156	157	155	151	150	150	150	151
Health Services	18	18	17	17	17	17	17	17
Public Services	242	243	240	235	232	232	233	235
Technology	718	721	711	697	689	689	692	698
Other Vocational	25	25	25	24	24	24	24	25

Figure C1
Recent & Projected Headcount Enrollment

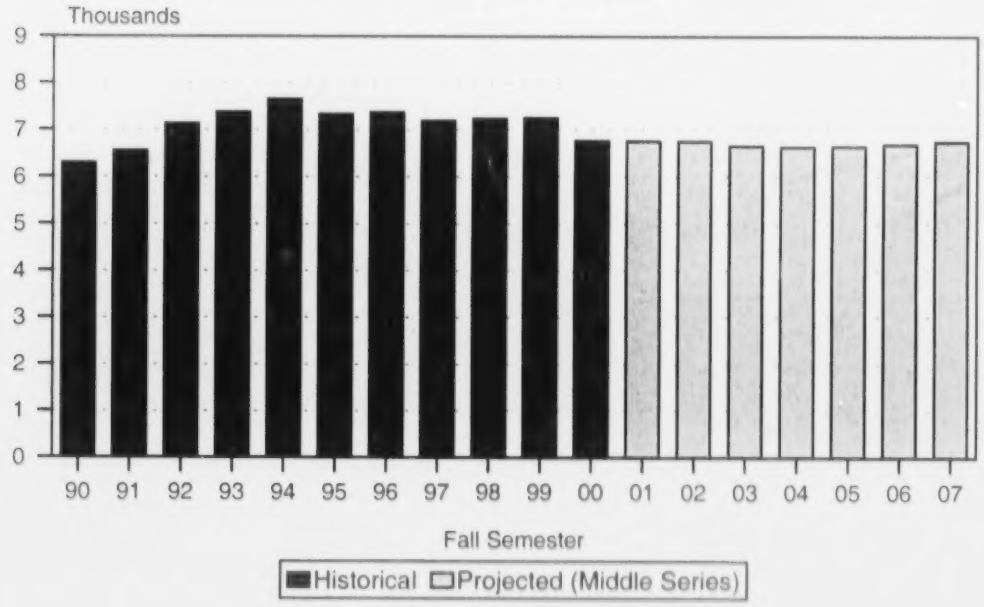

Figure C2
Enrollment Index

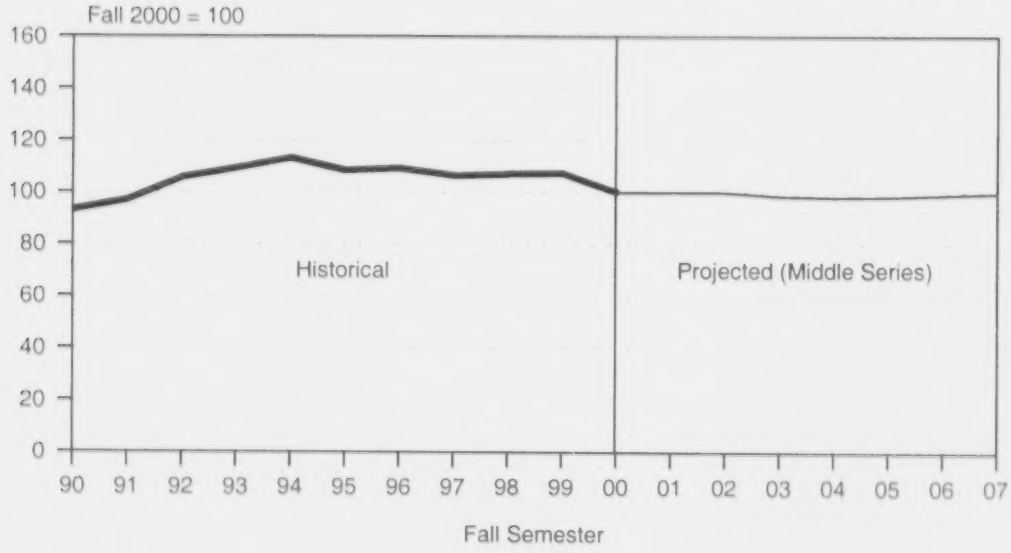

Figure C3
High, Middle and Low Projection Series

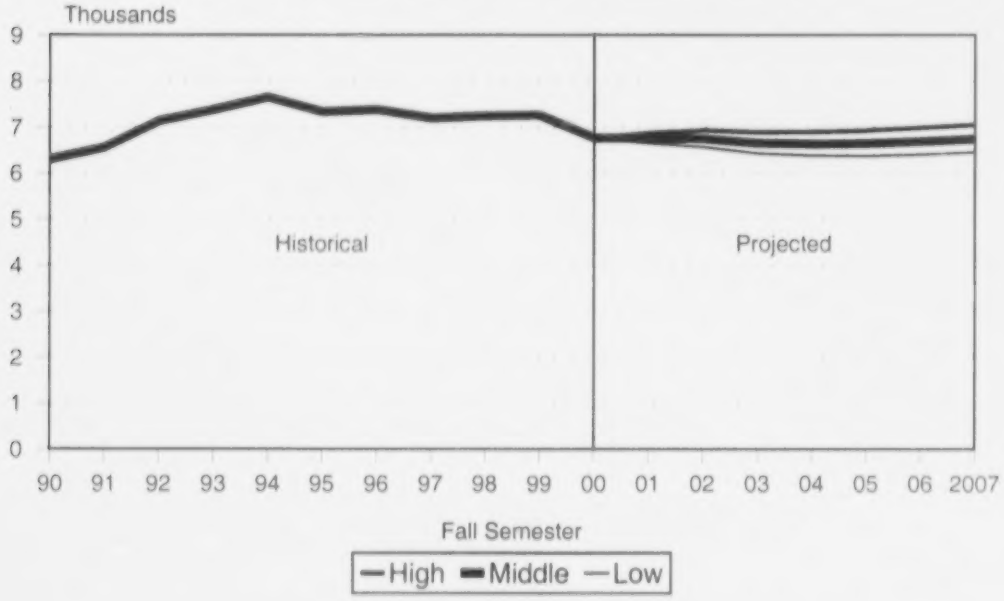

Figure C4
Historical & Projected Headcount Enrollment

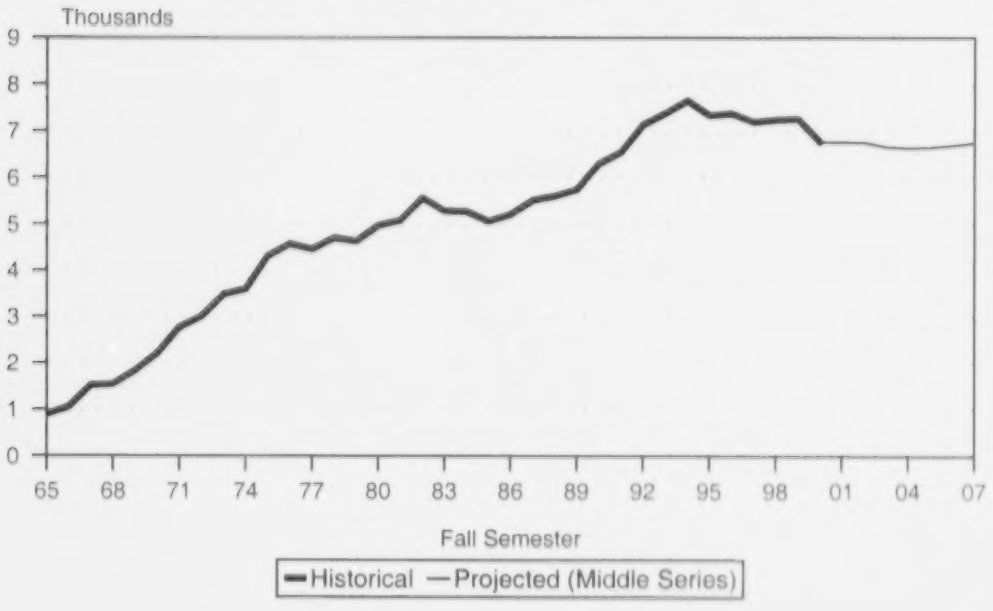

TABLE C1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
KAPI'OLANI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	6,760	6,647	6,573	6,435	6,384	6,373	6,402	6,448
First Time	1,171	1,239	1,235	1,145	1,181	1,203	1,239	1,268
Transfer	1,153	1,153	1,153	1,153	1,153	1,153	1,153	1,153
Continuing / Returning	4,436	4,255	4,185	4,137	4,050	4,017	4,010	4,027
MIDDLE SERIES TOTAL 1/	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
First Time	1,171	1,277	1,271	1,181	1,215	1,242	1,277	1,304
Transfer	1,153	1,184	1,184	1,184	1,184	1,184	1,184	1,184
Continuing / Returning	4,436	4,296	4,295	4,291	4,233	4,218	4,225	4,252
HIGH SERIES TOTAL	6,760	6,871	6,934	6,887	6,895	6,923	6,983	7,050
First Time	1,171	1,317	1,308	1,218	1,255	1,277	1,318	1,347
Transfer	1,153	1,203	1,203	1,203	1,203	1,203	1,203	1,203
Continuing / Returning	4,436	4,351	4,423	4,466	4,437	4,443	4,462	4,500

1/ The remaining tables in the report use the Middle Projection Series.

TABLE C2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
KAPI'OLANI COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	7,648	7,329	7,373	7,189	7,236	7,254	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
Liberal Arts	5,035	4,782	4,875	4,527	4,419	4,535	4,276	4,247	4,225	4,149	4,126	4,132	4,159	4,195
Vocational Education	1,991	2,004	1,970	2,171	2,340	2,296	2,135	2,151	2,162	2,147	2,145	2,150	2,162	2,178
Unclassified	622	543	528	491	477	423	349	359	363	360	361	362	365	367
First-Time By HS Background	1,350	1,320	1,307	1,303	1,408	1,351	1,171	1,277	1,271	1,181	1,215	1,242	1,277	1,304
Direct From Hawai'i Public HS	631	642	605	611	662	738	581	634	631	586	603	616	634	647
Recent Hawai'i HS Graduates	230	209	222	261	242	238	202	220	219	204	210	214	220	225
Other First-Time Freshmen	489	469	480	431	504	375	388	423	421	391	402	412	423	432
First-Time, By Program	1,350	1,320	1,307	1,303	1,408	1,351	1,171	1,277	1,271	1,181	1,215	1,242	1,277	1,304
Liberal Arts	985	994	968	913	968	948	812	887	882	820	843	863	887	906
Vocational Educ	275	268	271	321	381	322	302	326	325	302	311	317	326	333
Unclassified	90	58	68	69	59	81	57	64	64	59	61	62	64	65
Transfer	1,169	1,179	1,281	1,148	1,193	1,242	1,153	1,184	1,184	1,184	1,184	1,184	1,184	1,184
Liberal Arts	741	715	754	679	716	800	746	746	746	746	746	746	746	746
Vocational Educ	287	273	318	310	327	311	292	307	307	307	307	307	307	307
Unclassified	141	191	209	159	150	131	115	131	131	131	131	131	131	131
Continuing/Returning	5,129	4,830	4,785	4,738	4,635	4,661	4,436	4,296	4,295	4,291	4,233	4,218	4,225	4,252
Liberal Arts	3,309	3,073	3,153	2,935	2,735	2,787	2,718	2,614	2,597	2,583	2,537	2,523	2,526	2,543
Vocational Educ	1,429	1,463	1,381	1,540	1,632	1,663	1,541	1,518	1,530	1,538	1,527	1,526	1,529	1,538
Unclassified	391	294	251	263	268	211	177	164	168	170	169	169	170	171

TABLE C3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
KAPI'OLANI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	6,760	6,757	6,750	6,656	6,632	6,644	6,686	6,740
General & Pre-Prof Ed	4,276	4,247	4,225	4,149	4,126	4,132	4,159	4,195
Liberal Arts	4,276	4,247	4,225	4,149	4,126	4,132	4,159	4,195
Vocational Education	2,135	2,151	2,162	2,147	2,145	2,150	2,162	2,178
Business	986	994	999	992	990	993	999	1,007
Food Services	563	567	570	566	566	567	570	574
Health Services	415	418	420	417	417	418	420	423
Public Services	153	154	155	154	154	154	155	156
Vocational Other	18	18	18	18	18	18	18	18
Unclassified	349	359	363	360	361	362	365	367
Regular Unclassified	325	308	312	311	311	312	314	316
Special Students	24	51	51	49	50	50	51	51
Concurrent	18	38	38	37	37	37	38	38
Early Admit	6	13	13	12	13	13	13	13

TABLE C4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
KAPI'OLANI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	61,783	61,656	61,420	60,724	60,501	60,608	60,988	61,486
General Education	43,694	43,504	43,212	42,676	42,481	42,549	42,826	43,185
Humanities	24,788	24,664	24,447	24,206	24,095	24,135	24,289	24,493
Natural Sciences	13,429	13,359	13,309	13,099	13,039	13,060	13,145	13,256
Social Sciences	5,258	5,263	5,239	5,158	5,135	5,142	5,178	5,221
Other General Educ	219	218	217	213	212	212	214	215
Vocational Education	18,089	18,152	18,208	18,048	18,020	18,059	18,162	18,301
Business	6,783	6,794	6,798	6,731	6,711	6,728	6,768	6,824
Food Serv & Hosp Ed	5,242	5,275	5,302	5,261	5,257	5,267	5,298	5,337
Health Services	5,277	5,292	5,312	5,266	5,262	5,274	5,301	5,339
Public Services	787	791	796	790	790	790	795	801

TABLE C5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
KAPI'OLANI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	4,117	4,112	4,093	4,049	4,032	4,042	4,064	4,099
General Education	2,914	2,901	2,880	2,845	2,831	2,837	2,854	2,879
Humanities	1,654	1,644	1,630	1,614	1,606	1,609	1,619	1,633
Natural Sciences	896	891	887	873	869	871	876	884
Social Sciences	350	351	349	344	342	343	345	348
Other General Educ	14	15	14	14	14	14	14	14
Vocational Education	1,203	1,211	1,213	1,204	1,201	1,205	1,210	1,220
Business	451	453	453	449	447	449	451	455
Food Serv & Hosp Ed	349	352	353	351	350	351	353	356
Health Services	351	353	354	351	351	352	353	356
Public Services	52	53	53	53	53	53	53	53

Figure D1
Recent & Projected Headcount Enrollment

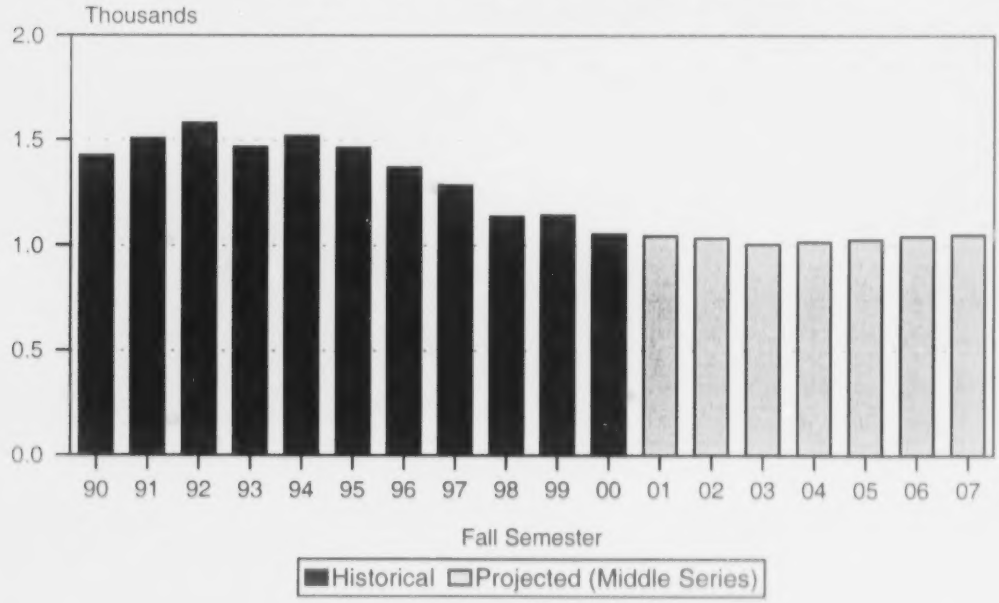

Figure D2
Enrollment Index

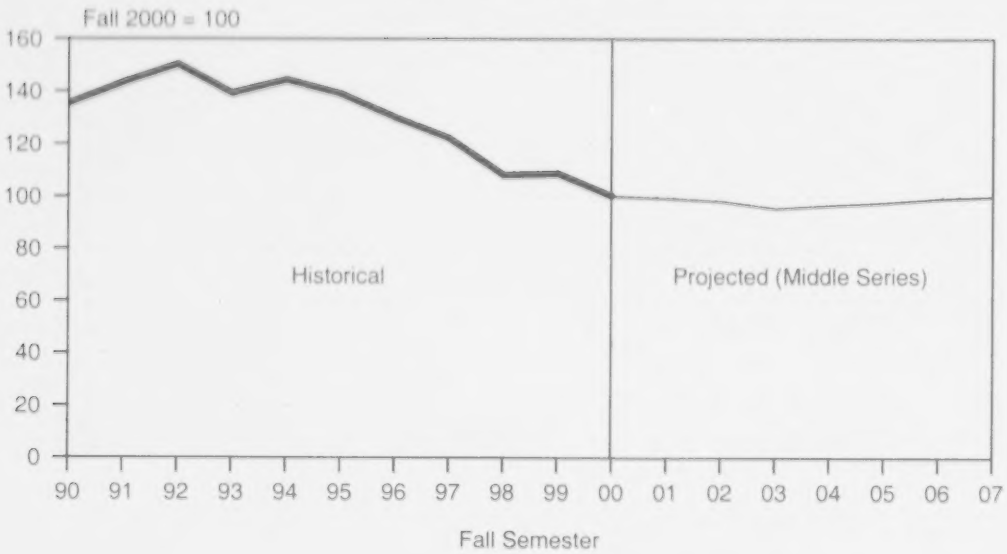

Figure D3
High, Middle and Low Projection Series

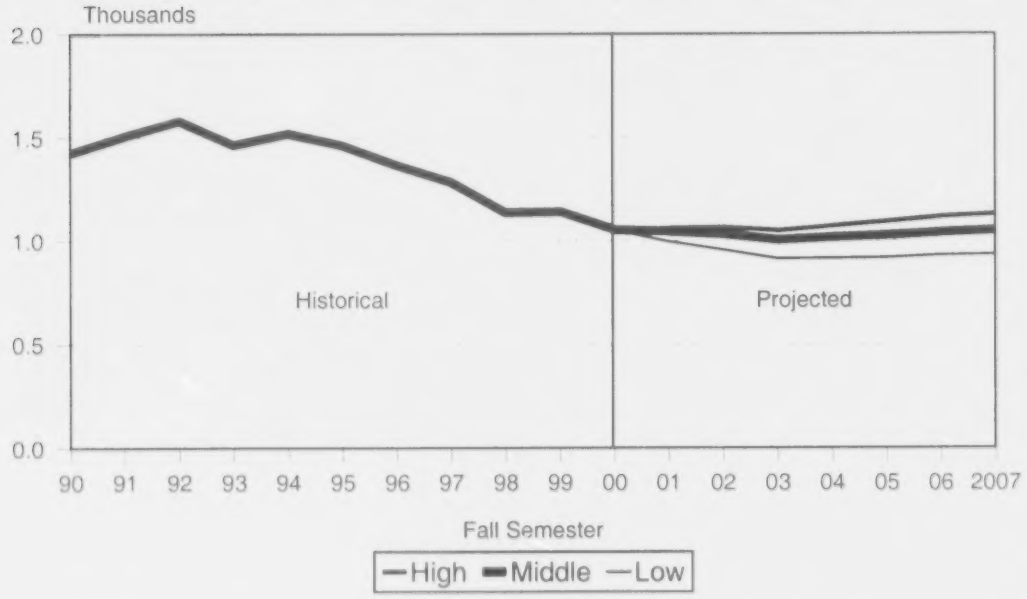

Figure D4
Historical & Projected Headcount Enrollment

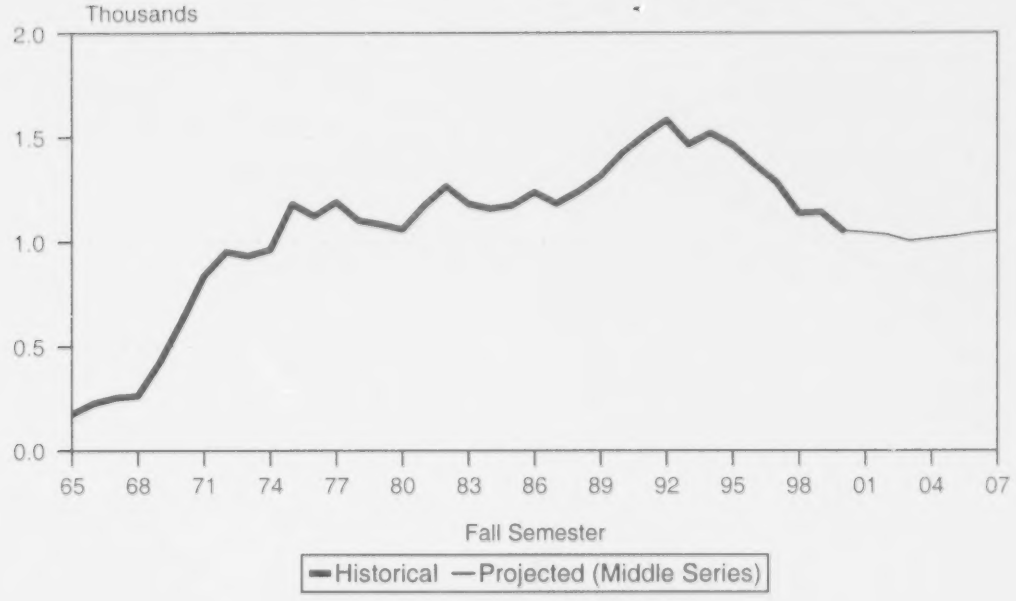

TABLE D1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
KAUA'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	1,052	996	956	913	915	918	929	934
First Time	245	242	235	215	244	245	255	253
Transfer	108	108	108	108	108	108	108	108
Continuing / Returning	699	646	613	590	563	565	566	573
MIDDLE SERIES TOTAL 1/	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
First Time	245	253	248	226	256	258	267	266
Transfer	108	109	109	109	109	109	109	109
Continuing / Returning	699	682	676	669	651	659	665	675
HIGH SERIES TOTAL	1,052	1,060	1,064	1,049	1,071	1,092	1,116	1,128
First Time	245	259	253	232	261	266	275	271
Transfer	108	114	114	114	114	114	114	114
Continuing / Returning	699	687	697	703	696	712	727	743

1/ The remaining tables in the report use the Middle Projection Series.

TABLE D2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
KAUA'I COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	1,518	1,461	1,367	1,283	1,136	1,142	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
Liberal Arts	616	585	598	563	511	506	513	509	504	489	496	501	509	513
Vocational Education	529	558	580	560	480	398	356	360	360	352	358	363	369	374
Unclassified	373	318	189	160	145	238	183	175	169	163	162	162	163	163
First-Time By HS Background	398	316	287	269	233	256	245	253	248	226	256	258	267	266
Direct From Hawai'i Public HS	209	189	178	169	135	158	145	153	149	136	155	156	156	156
Recent Hawai'i HS Graduates	31	19	23	23	21	18	21	21	21	19	21	21	23	23
Other First-Time Freshmen	158	108	86	77	77	80	79	79	78	71	80	81	88	87
First-Time, By Program	398	316	287	269	233	256	245	253	248	226	256	258	267	266
Liberal Arts	190	165	153	145	116	141	144	137	135	123	139	140	145	144
Vocational Educ	144	112	109	107	102	78	74	92	90	82	93	94	97	97
Unclassified	64	39	25	17	15	37	27	24	23	21	24	24	25	25
Transfer	107	142	129	110	99	119	108	109	109	109	109	109	109	109
Liberal Arts	47	59	56	54	47	58	63	54	54	54	54	54	54	54
Vocational Educ	12	25	24	18	24	13	16	19	19	19	19	19	19	19
Unclassified	48	58	49	38	28	48	29	36	36	36	36	36	36	36
Continuing/Returning	1,013	1,003	951	904	804	767	699	682	676	669	651	659	665	675
Liberal Arts	379	361	389	364	348	307	306	318	315	312	303	307	310	315
Vocational Educ	373	421	447	435	354	307	266	249	251	251	246	250	253	258
Unclassified	261	221	115	105	102	153	127	115	110	106	102	102	102	102

TABLE D3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
KAUA'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	1,052	1,044	1,033	1,004	1,016	1,026	1,041	1,050
General & Pre-Prof Ed	513	509	504	489	496	501	509	513
Liberal Arts	513	509	504	489	496	501	509	513
Vocational Education	356	360	360	352	358	363	369	374
Business	226	228	228	224	228	230	234	237
Health Services	46	47	47	45	46	47	48	48
Public Services	32	32	32	32	32	33	33	34
Technology	52	53	53	51	52	53	54	55
Unclassified	183	175	169	163	162	162	163	163
Regular Unclassified	176	167	162	156	154	154	155	155
Special Students	7	8	7	7	8	8	8	8
Early Admit	7	8	7	7	8	8	8	8

TABLE D4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
KAUA'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	9,161	9,135	9,068	8,826	8,946	9,047	9,186	9,280
General Education	5,738	5,693	5,635	5,477	5,546	5,605	5,687	5,739
Humanities	3,293	3,266	3,233	3,143	3,182	3,215	3,262	3,291
Natural Sciences	1,472	1,464	1,449	1,406	1,427	1,442	1,465	1,478
Social Sciences	751	746	739	720	729	737	748	756
Other General Educ	222	217	214	208	208	211	212	214
Vocational Education	3,423	3,442	3,433	3,349	3,400	3,442	3,499	3,541
Business	1,808	1,810	1,803	1,766	1,791	1,806	1,837	1,857
Food Services	501	505	505	497	505	510	518	525
Health Services	386	393	392	375	383	391	399	399
Public Services	131	131	131	131	131	135	135	139
Technology	597	603	602	580	590	600	610	621

TABLE D5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
KAUA'I COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	611	610	605	590	597	602	613	618
General Education	381	380	376	366	370	373	379	382
Humanities	218	218	216	210	212	214	217	219
Natural Sciences	98	98	97	94	95	96	98	99
Social Sciences	50	50	49	48	49	49	50	50
Other General Educ	15	14	14	14	14	14	14	14
Vocational Education	230	230	229	224	227	229	234	236
Business	122	121	120	118	119	120	122	124
Food Services	33	34	34	33	34	34	35	35
Health Services	26	26	26	25	26	26	27	27
Public Services	9	9	9	9	9	9	9	9
Technology	40	40	40	39	39	40	41	41

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Figure E1
Recent & Projected Headcount Enrollment

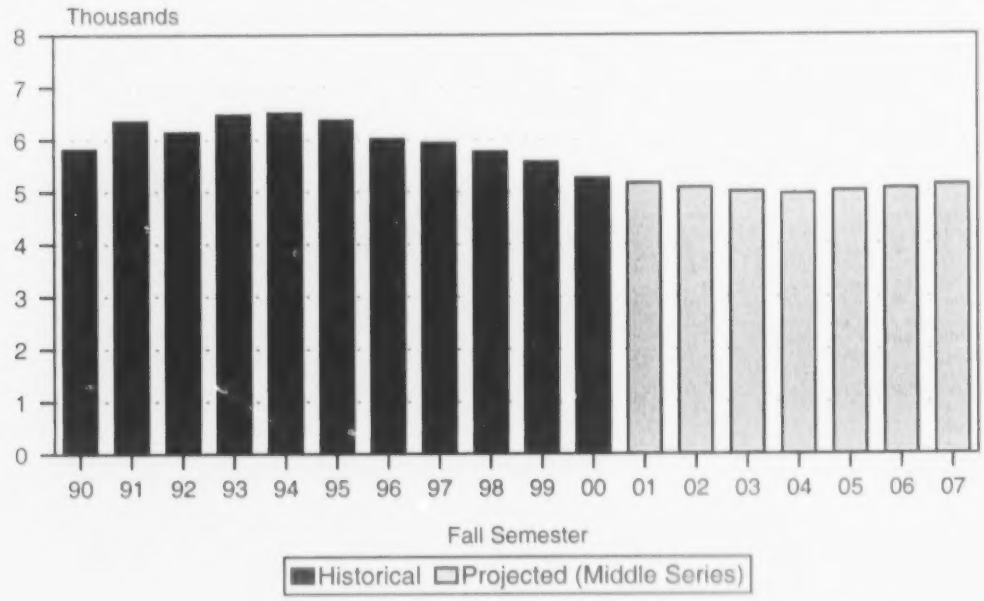

Figure E2
Enrollment Index

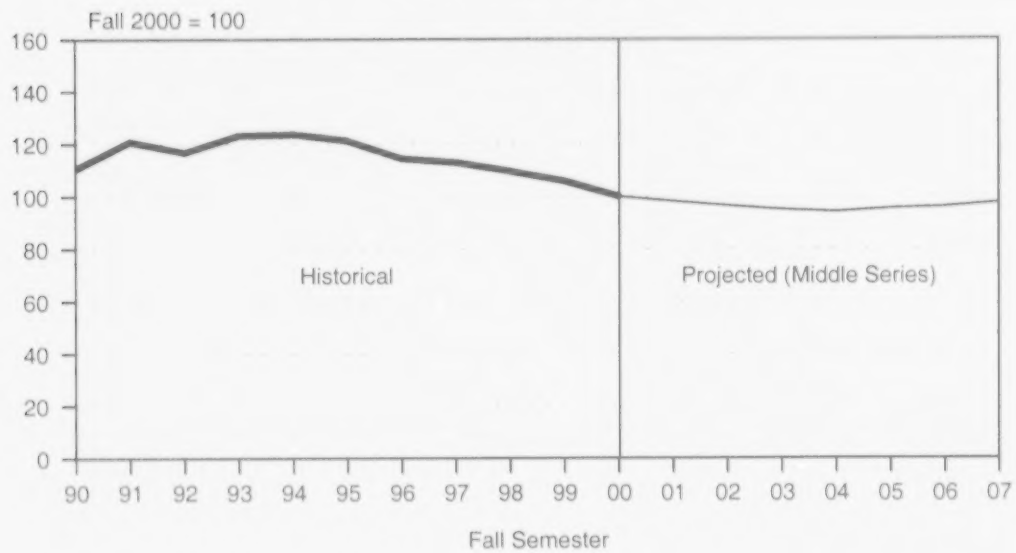

Figure E3
High, Middle and Low Projection Series

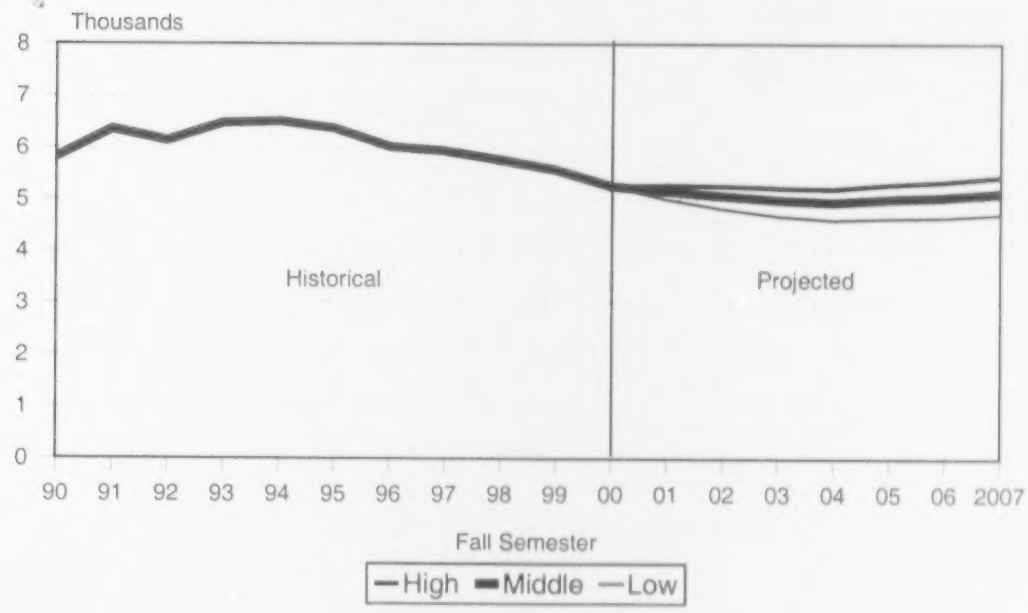

Figure E4
Historical & Projected Headcount Enrollment

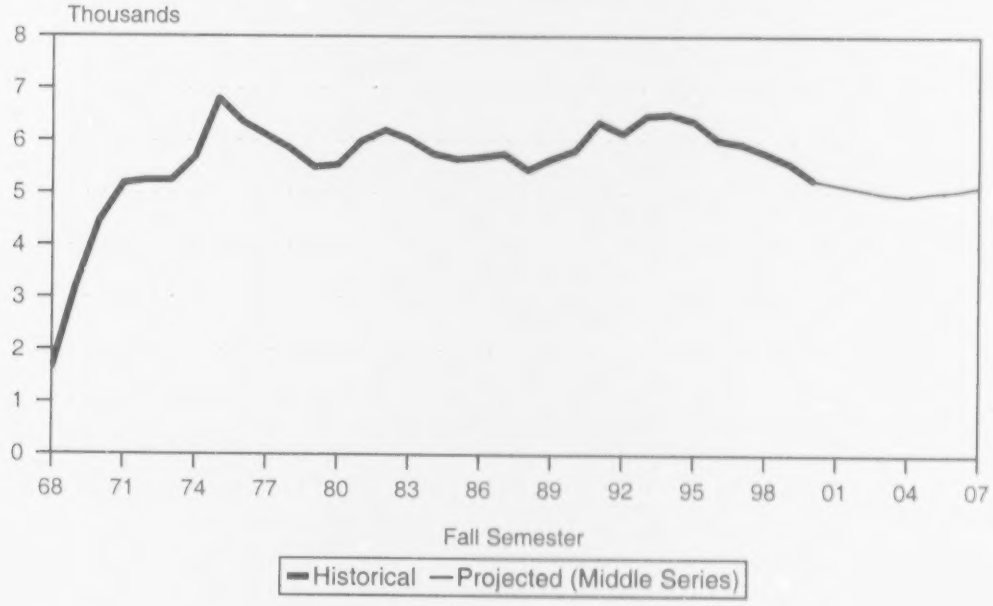

TABLE E1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
LEEWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	5,259	5,006	4,825	4,687	4,608	4,641	4,661	4,718
First Time	1,084	1,021	998	973	981	1,064	1,064	1,109
Transfer	747	683	683	683	683	683	683	683
Continuing / Returning	3,428	3,302	3,144	3,031	2,944	2,894	2,914	2,926
MIDDLE SERIES TOTAL 1/	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
First Time	1,084	1,137	1,112	1,084	1,095	1,184	1,183	1,234
Transfer	747	692	692	692	692	692	692	692
Continuing / Returning	3,428	3,334	3,273	3,219	3,166	3,140	3,180	3,204
HIGH SERIES TOTAL	5,259	5,280	5,264	5,224	5,208	5,293	5,350	5,439
First Time	1,084	1,195	1,166	1,136	1,145	1,240	1,244	1,297
Transfer	747	747	747	747	747	747	747	747
Continuing / Returning	3,428	3,338	3,351	3,341	3,316	3,306	3,359	3,395

1/ The remaining tables in the report use the Middle Projection Series.

TABLE E2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
LEEWARD COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	6,507	6,368	6,014	5,936	5,765	5,570	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
Liberal Arts	4,558	4,509	4,235	4,191	4,112	3,991	3,779	3,701	3,633	3,569	3,535	3,579	3,606	3,660
Vocational Education	1,369	1,310	1,310	1,279	1,264	1,167	1,078	1,071	1,060	1,048	1,042	1,056	1,065	1,081
Unclassified	580	549	469	466	389	412	402	391	384	378	376	381	384	389
First-Time By HS Background	1,351	1,329	1,332	1,338	1,288	1,290	1,084	1,137	1,112	1,084	1,095	1,184	1,183	1,234
Direct From Hawai'i Public HS	653	649	685	662	687	698	604	618	605	589	595	644	643	671
Recent Hawai'i HS Graduates	182	160	181	160	161	160	136	142	139	135	137	148	148	154
Other First-Time Freshmen	516	520	466	516	440	432	344	377	368	360	363	392	392	409
First-Time, By Program	1,351	1,329	1,332	1,338	1,288	1,290	1,084	1,137	1,112	1,084	1,095	1,184	1,183	1,234
Liberal Arts	1,000	965	972	965	943	943	787	829	812	791	799	864	863	900
Vocational Educ	232	239	252	275	264	248	223	229	223	218	220	238	238	248
Unclassified	119	125	108	98	81	99	74	79	77	75	76	82	82	86
Transfer	780	650	679	658	668	661	747	692	692	692	692	692	692	692
Liberal Arts	516	440	427	415	425	427	463	439	439	439	439	439	439	439
Vocational Educ	136	114	152	121	135	118	152	135	135	135	135	135	135	135
Unclassified	128	96	100	122	108	116	132	118	118	118	118	118	118	118
Continuing/Returning	4,376	4,389	4,003	3,940	3,809	3,619	3,428	3,334	3,273	3,219	3,166	3,140	3,180	3,204
Liberal Arts	3,042	3,104	2,836	2,811	2,744	2,621	2,529	2,433	2,382	2,339	2,297	2,276	2,304	2,321
Vocational Educ	1,001	957	906	883	865	801	703	707	702	695	687	683	692	698
Unclassified	333	328	261	246	200	197	196	194	189	185	182	181	184	185

TABLE E3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
LEEWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	5,259	5,163	5,077	4,995	4,953	5,016	5,055	5,130
General & Pre-Prof Ed	3,779	3,701	3,633	3,569	3,535	3,579	3,606	3,660
Liberal Arts	3,779	3,701	3,633	3,569	3,535	3,579	3,606	3,660
Vocational Education	1,078	1,071	1,060	1,048	1,042	1,056	1,065	1,081
Business	731	726	719	710	707	716	722	734
Food Services	118	117	116	115	114	116	117	118
Public Services	53	53	52	52	51	52	52	53
Technology	176	175	173	171	170	172	174	176
Unclassified	402	391	384	378	376	381	384	389
Regular Unclassified	359	344	338	333	332	334	336	339
Special Students	43	47	46	45	44	47	48	50
Concurrent	18	20	19	19	18	20	20	21
Early Admit	25	27	27	26	26	27	28	29

TABLE E4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
LEEWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	50,086	49,161	48,346	47,563	47,164	47,749	48,124	48,830
General Education	41,630	40,818	40,118	39,448	39,106	39,590	39,896	40,485
Humanities	22,256	21,826	21,453	21,096	20,915	21,174	21,338	21,653
Natural Sciences	11,156	10,935	10,746	10,567	10,474	10,603	10,685	10,844
Social Sciences	7,703	7,551	7,422	7,296	7,232	7,321	7,378	7,487
Other General Educ	515	506	497	489	485	492	495	501
Vocational Education	8,456	8,343	8,228	8,115	8,058	8,159	8,228	8,345
Business	5,482	5,403	5,328	5,251	5,215	5,280	5,323	5,405
Food Services	797	790	782	775	769	781	788	795
Health Services	315	309	304	299	297	300	303	306
Public Services	601	592	581	573	568	575	578	588
Technology	1,261	1,249	1,233	1,217	1,209	1,223	1,236	1,251

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TABLE E5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
LEEWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	3,340	3,277	3,222	3,170	3,144	3,184	3,209	3,254
General Education	2,776	2,721	2,674	2,629	2,606	2,640	2,660	2,699
Humanities	1,484	1,455	1,430	1,406	1,394	1,412	1,423	1,444
Natural Sciences	743	729	716	704	698	707	712	723
Social Sciences	514	503	495	486	482	488	492	499
Other General Educ	35	34	33	33	32	33	33	33
Vocational Education	564	556	548	541	538	544	549	555
Business	365	360	355	350	348	352	355	360
Food Services	53	53	52	52	51	52	53	53
Health Services	21	21	20	20	20	20	20	20
Public Services	40	39	39	38	38	38	39	39
Technology	85	83	82	81	81	82	82	83

Figure F1
Recent & Projected Headcount Enrollment

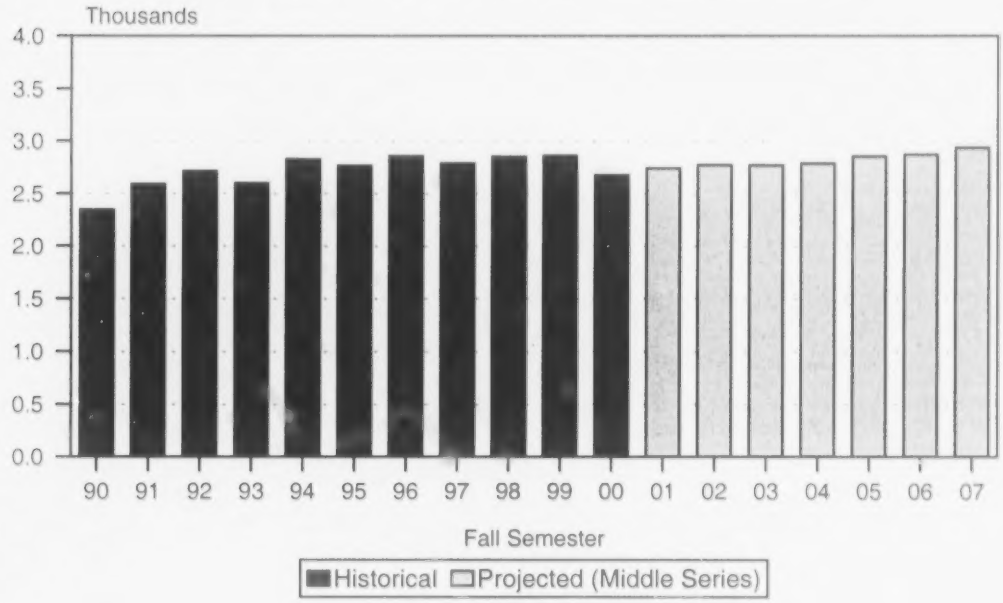

Figure F2
Enrollment Index

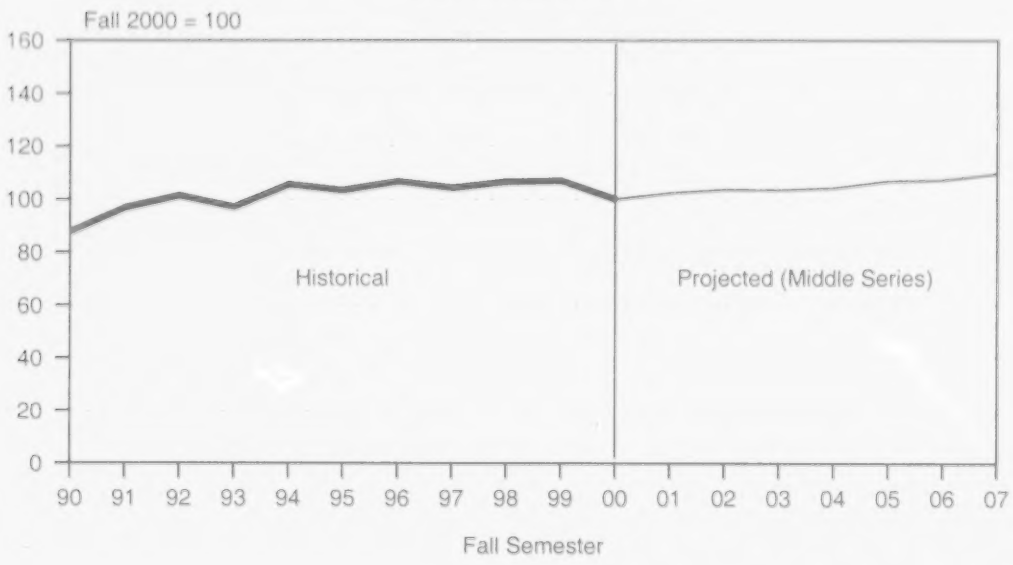

Figure F3
High, Middle and Low Projection Series

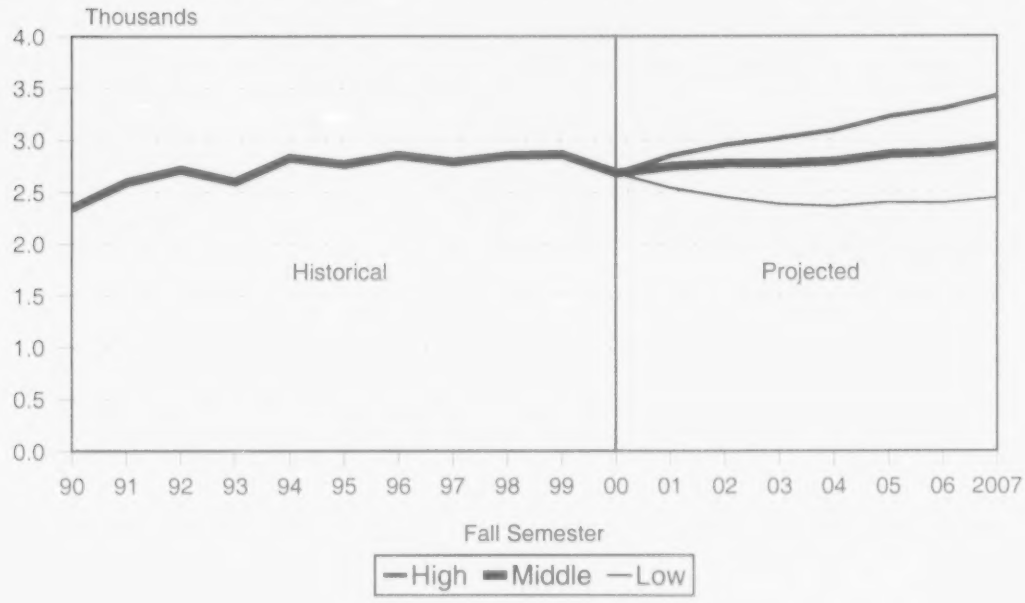

Figure F4
Historical & Projected Headcount Enrollment

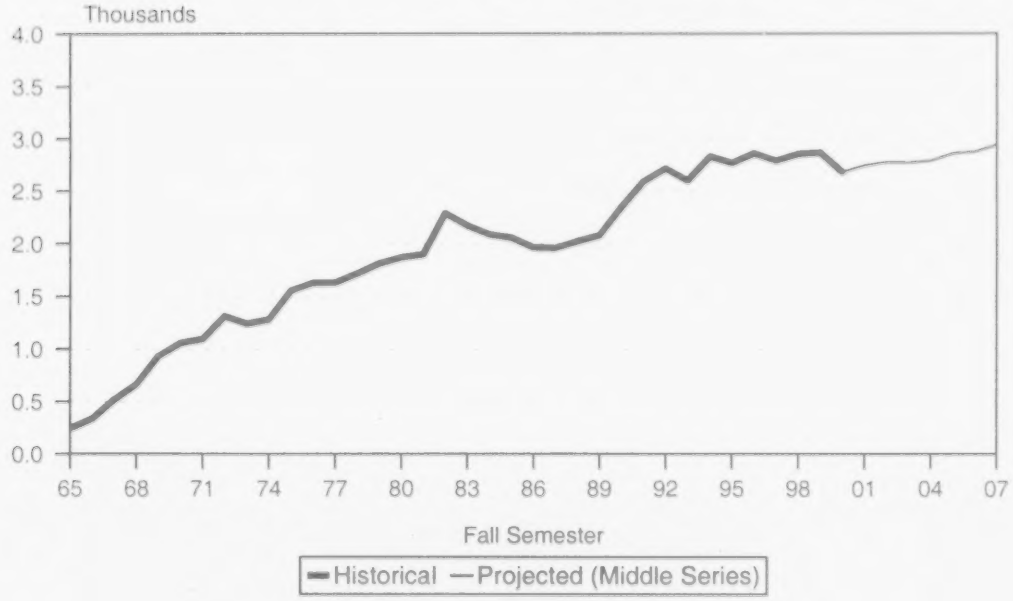

TABLE F1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
MAUI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	2,678	2,538	2,447	2,380	2,360	2,396	2,392	2,439
First Time	923	876	865	850	867	916	894	943
Transfer	147	147	147	147	147	147	147	147
Continuing / Returning	1,608	1,515	1,435	1,383	1,346	1,333	1,351	1,349
MIDDLE SERIES TOTAL 1/	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
First Time	923	1,058	1,050	1,031	1,050	1,107	1,085	1,140
Transfer	147	147	147	147	147	147	147	147
Continuing / Returning	1,608	1,538	1,576	1,593	1,593	1,603	1,641	1,651
HIGH SERIES TOTAL	2,678	2,844	2,949	3,014	3,089	3,218	3,295	3,419
First Time	923	1,128	1,116	1,096	1,111	1,172	1,154	1,210
Transfer	147	171	195	219	243	267	291	315
Continuing / Returning	1,608	1,545	1,638	1,699	1,735	1,779	1,850	1,894

1/ The remaining tables in the report use the Middle Projection Series.

TABLE F2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
MAUI COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	2,826	2,765	2,854	2,787	2,849	2,862	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
Liberal Arts	1,153	1,094	1,247	1,212	1,188	1,129	1,058	1,069	1,073	1,067	1,072	1,097	1,102	1,127
Vocational Education	1,133	1,208	1,096	1,052	1,121	1,166	1,073	1,106	1,125	1,131	1,141	1,167	1,177	1,203
Unclassified	540	463	511	523	540	567	547	568	575	573	577	593	594	608
First-Time By HS Background	1,084	1,086	1,103	1,061	1,133	1,123	923	1,058	1,050	1,031	1,050	1,107	1,085	1,140
Direct From Hawai'i Public HS	249	276	278	309	325	329	382	363	360	354	360	380	372	391
Recent Hawai'i HS Graduates	80	85	95	83	85	86	84	87	87	85	87	91	90	94
Other First-Time Freshmen	755	725	730	669	723	708	457	608	603	592	603	636	623	655
First-Time, By Program	1,084	1,086	1,103	1,061	1,133	1,123	923	1,058	1,050	1,031	1,050	1,107	1,085	1,140
Liberal Arts	448	439	473	468	452	442	339	409	406	398	406	428	419	441
Vocational Educ	337	397	349	304	381	394	337	371	368	362	368	388	381	400
Unclassified	299	250	281	289	300	287	247	278	276	271	276	291	285	299
Transfer	9	28	81	54	64	112	147	147	147	147	147	147	147	147
Liberal Arts	7	9	36	28	26	35	45	50	50	50	50	50	50	50
Vocational Educ	2	11	19	11	17	33	27	36	36	36	36	36	36	36
Unclassified	0	8	26	15	21	44	75	61	61	61	61	61	61	61
Continuing/Returning	1,733	1,651	1,670	1,672	1,652	1,627	1,608	1,538	1,576	1,593	1,593	1,603	1,641	1,651
Liberal Arts	698	646	738	716	710	652	674	610	617	619	616	619	633	636
Vocational Educ	794	800	728	737	723	739	709	699	721	733	737	743	760	767
Unclassified	241	205	204	219	219	236	225	229	238	241	240	241	248	248

TABLE F3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
MAUI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	2,678	2,743	2,773	2,771	2,790	2,857	2,873	2,938
General & Pre-Prof Ed	1,058	1,069	1,073	1,067	1,072	1,097	1,102	1,127
Liberal Arts	1,058	1,069	1,073	1,067	1,072	1,097	1,102	1,127
Vocational Education	1,073	1,106	1,125	1,131	1,141	1,167	1,177	1,203
Business	430	444	451	454	457	467	472	482
Food Services	133	137	139	140	141	145	146	149
Health Services	75	77	79	79	80	82	82	84
Public Services	174	179	182	183	185	189	191	195
Technology	261	269	274	275	278	284	286	293
Unclassified	547	568	575	573	577	593	594	608
Regular Unclassified	500	529	535	533	537	552	552	565
Special Students	47	39	40	40	40	41	42	43
Concurrent	2	2	3	3	3	3	3	3
Early Admit	44	37	37	37	37	38	39	40
Other Special	1	1	2	2	2	2	2	2

TABLE F4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
MAUI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	22,417	22,950	23,202	23,188	23,353	23,911	24,050	24,589
General Education	13,064	13,436	13,557	13,527	13,616	13,942	14,016	14,330
Humanities	7,092	7,341	7,406	7,389	7,438	7,617	7,657	7,827
Natural Sciences	3,473	3,548	3,579	3,570	3,593	3,680	3,697	3,781
Social Sciences	2,295	2,338	2,360	2,356	2,371	2,427	2,443	2,497
Other General Ed	204	209	212	212	214	218	219	225
Vocational Education	9,353	9,514	9,645	9,661	9,737	9,969	10,034	10,259
Business	4,722	4,758	4,819	4,826	4,858	4,971	5,008	5,120
Food Services	1,066	1,098	1,114	1,122	1,130	1,161	1,170	1,193
Health Services	1,357	1,384	1,404	1,400	1,413	1,447	1,451	1,485
Public Services	643	662	670	672	678	696	700	716
Technology	1,554	1,601	1,627	1,629	1,646	1,682	1,693	1,733
Other Vocational	11	11	11	12	12	12	12	12

TABLE F5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
MAUI COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	1,493	1,530	1,547	1,547	1,557	1,593	1,604	1,640
General Education	872	896	904	902	908	930	934	955
Humanities	473	489	494	493	496	508	510	522
Natural Sciences	232	237	239	238	240	245	246	252
Social Sciences	154	156	157	157	158	162	163	166
Other General Ed	13	14	14	14	14	15	15	15
Vocational Education	621	634	643	645	649	663	670	685
Business	314	317	321	322	324	331	334	341
Food Services	71	73	74	75	75	77	78	80
Health Services	90	92	94	93	94	96	97	99
Public Services	42	44	45	45	45	46	47	48
Technology	103	107	108	109	110	112	113	116
Other Vocational	1	1	1	1	1	1	1	1

Figure G1
Recent & Projected Headcount Enrollment

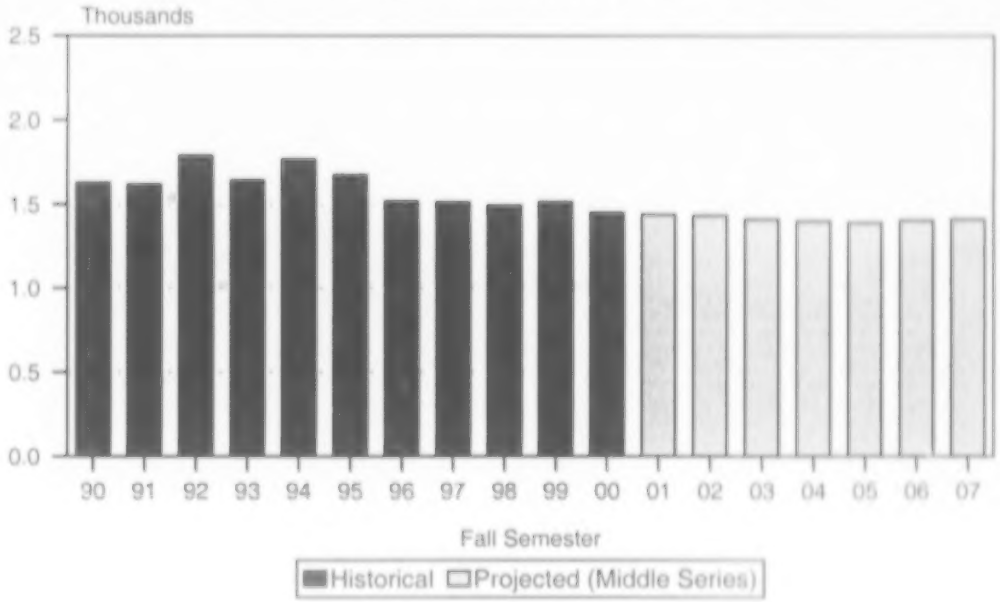

Figure G2
Enrollment Index

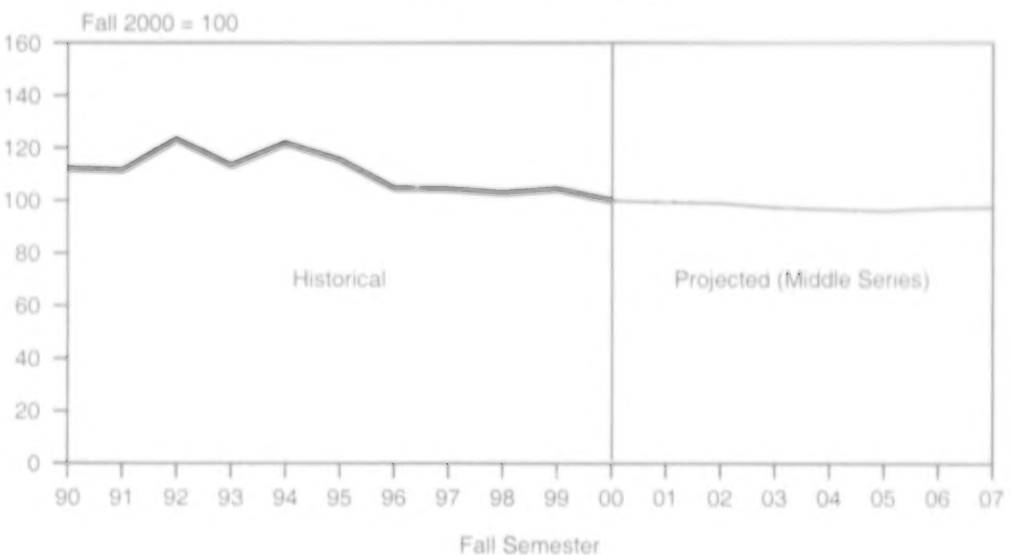

Figure G3
High, Middle and Low Projection Series

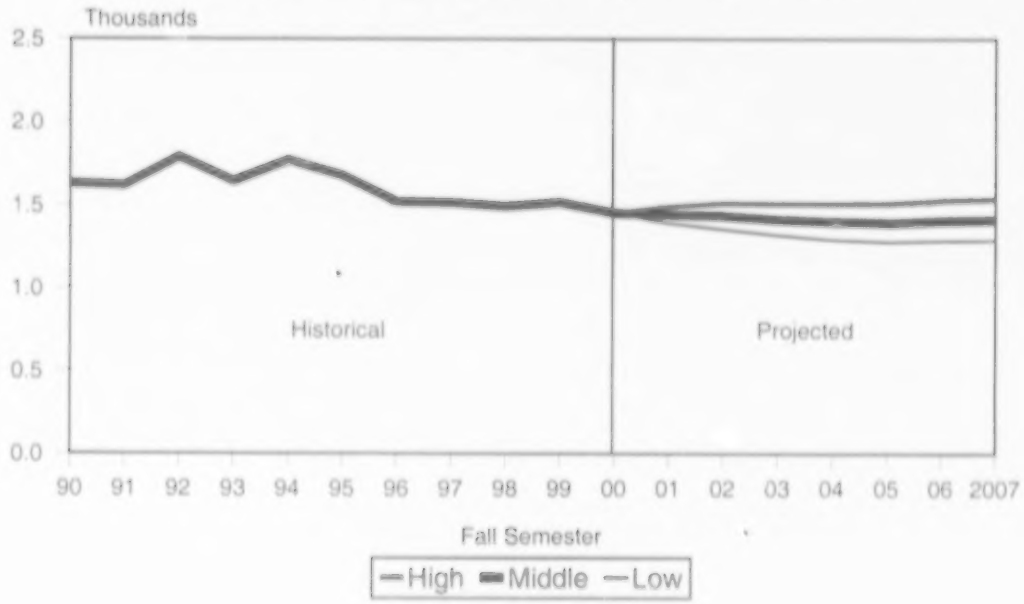

Figure G4
Historical & Projected Headcount Enrollment

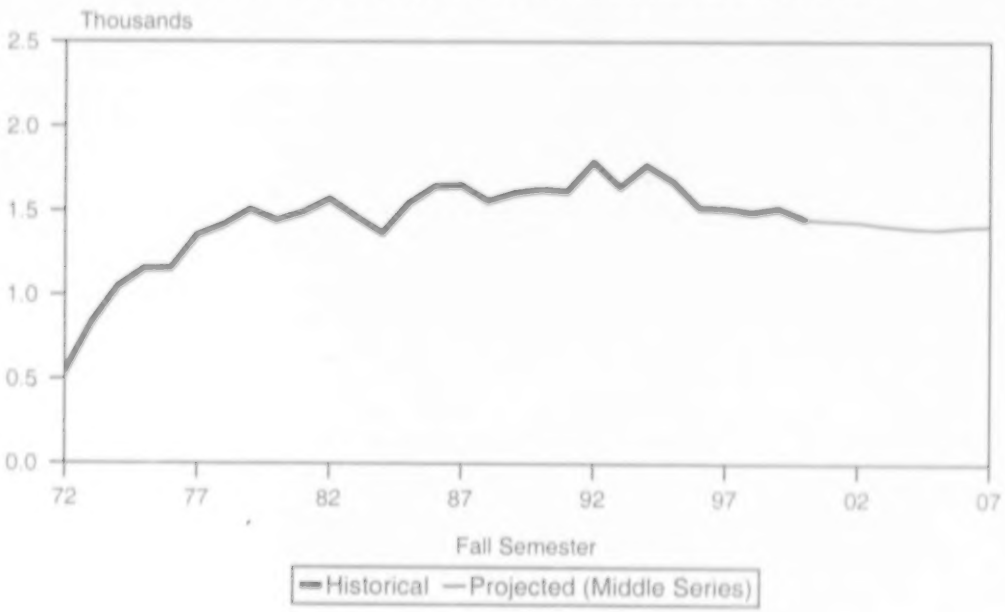

TABLE G1
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS
LOW, MIDDLE AND HIGH PROJECTION SERIES
WINDWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROJECTION SERIES	ACTUAL 2000	PROJECTED 2001	2002	2003	2004	2005	2006	2007
LOW SERIES TOTAL	1,451	1,393	1,356	1,320	1,294	1,281	1,288	1,289
First Time	315	280	279	266	263	266	282	279
Transfer	200	192	192	192	192	192	192	192
Continuing / Returning	936	921	885	862	839	823	814	818
MIDDLE SERIES TOTAL 1/	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
First Time	315	323	322	304	306	306	325	322
Transfer	200	195	195	195	195	195	195	195
Continuing / Returning	936	923	918	914	900	892	886	895
HIGH SERIES TOTAL	1,451	1,488	1,510	1,506	1,506	1,507	1,528	1,536
First Time	315	356	354	335	338	338	359	354
Transfer	200	200	200	200	200	200	200	200
Continuing / Returning	936	932	956	971	968	969	969	982

1/ The remaining tables in the report use the Middle Projection Series.

TABLE G2
HEADCOUNT ENROLLMENT OF CREDIT STUDENTS, BY REGISTRATION STATUS
MIDDLE PROJECTION SERIES
WINDWARD COMMUNITY COLLEGE
FALL 1994 TO FALL 2007

REGISTRATION STATUS	ACTUAL							PROJECTED						
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
TOTAL	1,767	1,674	1,518	1,513	1,491	1,514	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
Liberal Arts	1,398	1,354	1,238	1,252	1,246	1,307	1,244	1,236	1,230	1,210	1,199	1,192	1,203	1,209
Vocational Education	145	121	111	98	75	73	48	47	47	47	47	47	48	47
Unclassified	224	199	169	163	170	134	159	158	158	156	155	154	155	156
First-Time By HS Background	368	378	321	315	338	364	315	323	322	304	306	306	325	322
Direct From Hawai'i Public HS	111	136	122	121	143	176	142	146	145	137	138	138	147	145
Recent Hawai'i HS Graduates	70	66	55	60	51	66	51	53	53	50	50	50	53	53
Other First-Time Freshmen	187	176	144	134	144	122	122	124	124	117	118	118	125	124
First-Time, By Program	368	378	321	315	338	364	315	323	322	304	306	306	325	322
Liberal Arts	307	325	260	254	285	323	279	282	281	265	267	267	283	281
Vocational Educ	25	22	20	22	20	17	9	14	14	14	14	14	15	14
Unclassified	36	31	41	39	33	24	27	27	27	25	25	25	27	27
Transfer	263	224	178	196	202	183	200	195	195	195	195	195	195	195
Liberal Arts	189	169	126	154	148	142	152	147	147	147	147	147	147	147
Vocational Educ	20	12	9	9	6	13	7	9	9	9	9	9	9	9
Unclassified	54	43	43	33	48	28	41	39	39	39	39	39	39	39
Continuing/Returning	1,136	1,072	1,019	1,002	951	967	936	923	918	914	900	892	886	895
Liberal Arts	902	860	852	844	813	842	813	807	802	798	785	778	773	781
Vocational Educ	100	87	82	67	49	43	32	24	24	24	24	24	24	24
Unclassified	134	125	85	91	89	82	91	92	92	92	91	90	89	90

TABLE G3
HEADCOUNT ENROLLMENT, BY PROGRAM
MIDDLE PROJECTION SERIES
WINDWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total Students	1,451	1,441	1,435	1,413	1,401	1,393	1,406	1,412
General & Pre-Prof Ed	1,244	1,236	1,230	1,210	1,199	1,192	1,203	1,209
Liberal Arts	1,244	1,236	1,230	1,210	1,199	1,192	1,203	1,209
Vocational Education	48	47	47	47	47	47	48	47
Business	29	28	28	28	28	28	29	28
Technology	19	19	19	19	19	19	19	19
Unclassified	159	158	158	156	155	154	155	156
Regular Unclassified	154	151	151	149	148	147	148	149
Special Students	5	7	7	7	7	7	7	7
Concurrent	3	4	4	4	4	4	4	4
Early Admit	2	3	3	3	3	3	3	3

TABLE G4
STUDENT SEMESTER HOURS OFFERED, BY PROGRAM
MIDDLE PROJECTION SERIES
WINDWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	13,042	12,951	12,896	12,696	12,587	12,514	12,633	12,688
General Education	12,274	12,189	12,136	11,946	11,843	11,773	11,885	11,938
Humanities	6,397	6,356	6,328	6,229	6,175	6,139	6,197	6,224
Natural Sciences	3,306	3,280	3,266	3,214	3,186	3,167	3,197	3,212
Social Sciences	2,277	2,262	2,252	2,217	2,198	2,185	2,206	2,216
Other General Educ	294	291	290	286	284	282	285	286
Vocational Education	768	762	760	750	744	741	748	750
Business	679	673	671	661	655	652	659	661
Technology	89	89	89	89	89	89	89	89

TABLE G5
FULL-TIME EQUIVALENT COURSE ENROLLMENT SERVED, BY PROGRAM
MIDDLE PROJECTION SERIES
WINDWARD COMMUNITY COLLEGE
FALL 2000 TO FALL 2007

PROGRAM	ACTUAL	PROJECTED						
	2000	2001	2002	2003	2004	2005	2006	2007
Total	870	864	860	846	840	834	842	846
General Education	819	813	809	796	790	785	792	796
Humanities	426	424	422	415	412	409	413	415
Natural Sciences	221	219	218	214	212	211	213	214
Social Sciences	152	151	150	148	147	146	147	148
Other General Educ	20	19	19	19	19	19	19	19
Vocational Education	51	51	51	50	50	49	50	50
Business	45	45	45	44	44	43	44	44
Technology	6	6	6	6	6	6	6	6

APPENDIX A
HAWAI'I PUBLIC HIGH SCHOOL SENIORS, BY SCHOOL DISTRICT
1993-94 TO 2006-2007

SCHOOL DISTRICT	ACTUAL 1/							PROJECTED 2/						
	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
TOTAL	9,517	9,753	9,671	9,033	9,459	9,523	9,698	9,306	9,150	8,799	8,958	9,290	9,455	9,690
Oahu Districts	6,380	6,442	6,285	5,899	6,130	6,117	6,247	5,836	5,763	5,472	5,560	5,824	5,936	6,102
Honolulu District	1,991	1,927	1,858	1,774	1,779	1,793	1,917	1,791	1,799	1,626	1,692	1,700	1,763	1,801
Central District	1,801	1,945	1,933	1,742	1,819	1,744	1,715	1,570	1,527	1,528	1,522	1,600	1,587	1,635
Leeward District	1,536	1,505	1,464	1,372	1,516	1,580	1,552	1,502	1,471	1,402	1,431	1,604	1,606	1,702
Windward District	1,052	1,065	1,030	1,011	1,016	1,000	1,063	973	966	916	915	920	980	964
Neighbor Island Districts	3,137	3,311	3,386	3,134	3,329	3,406	3,451	3,470	3,387	3,327	3,398	3,466	3,519	3,588
Hawai'i District	1,455	1,568	1,531	1,487	1,564	1,570	1,653	1,611	1,556	1,576	1,546	1,538	1,561	1,580
Maui District	1,040	1,089	1,127	1,004	1,105	1,168	1,185	1,210	1,199	1,177	1,197	1,267	1,236	1,305
Kaua'i District	642	654	728	643	660	668	613	649	632	574	655	661	722	703

1/ Department of Education for the State of Hawai'i.

2/ Department of Education, "Statewide Enrollment Projections, 2000-01 to 2004-05," January 2000.
Note: numbers for Academic Years 2005-06 and 2006-07 have been extrapolated from the DOE data for juniors and seniors.